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*Annual Report
of the Town of
Orford, New Hampshire*



FOR THE YEAR ENDING DECEMBER 31, 1978

University of
New Hampshire
Library

Annual Report
of the
Officers
of the
TOWN
of
ORFORD
NEW HAMPSHIRE



for the

Year Ending December 31, 1978

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TOWN OFFICERS

Moderator
PETER M. THOMSON

Town Clerk
EDNA JUDY ADAMS

<u>Selectmen</u>	
GLENN F. PEASE	Term Expires 1979
GEORGE L. TULLAR	Term Expires 1980
H. HORTON WASHBURN	Term Expires 1981

Town Treasurer
GUNTHER E. SUNDERHAUF

Tax Collector
HAZEL A. DONNELLY

Road Agent
EVERETT L. BLAKE

<u>Library Trustees</u>	
DOLORIS M. DYKE	Term Expires 1979
MURIEL E. WEEKS	Term Expires 1980
MARJORIE A. CHAPIN	Term Expires 1981

Auditors
CHESTER G. GREENLY
NORMAN C. WOODWARD

Supervisors of Check List
NORMAN C. WOODWARD
ERNEST F. CORPIERI
MAURICE F. BEAN

Overseers of Public Welfare
BOARD OF SELECTMEN

Fence Viewers
NORMAN C. WOODWARD
WILLIAM G. CLARK
HARRY E. FRANKLIN

TOWN OFFICERS - Continued

Health Officer

Chief of Fire Department
H. LAWRENCE HUNTINGTON

Sexton
KENNETH B. LOCKE

Police Department
HENRY GUND III
EDWARD G. GOULD, JR.
FRANKLIN A. SANBORN

Dog Constable
HENRY GUND III

Surveyors of Lumber
GERALD E. PEASE
HARRY E. FRANKLIN

Trustees of Trust Funds

DOUGLAS ROLFE	Term Expires 1979
WILLIAM NUNGESSER	Term Expires 1980
MILDRED C. SUNDERHAUF	Term Expires 1981

Ballot Clerks
HATTIE K. DAVIS
HATTIE S. BAKER
DORIS BRADISH
BEVERLY WILLEY

Budget Committee
GUNTHER E. SUNDERHAUF
NORMAN C. WOODWARD
LESTER E. HOOK
EVERETT L. BLAKE
GERALD W. DAVIS
ROBERT PALIFKA

Fire Wards
GLENN F. PEASE
HAROLD L. HUNTINGTON
HERBERT T. LAWRENCE

TOWN OFFICERS - Continued

Cemetery Commission

GUNTHER E. SUNDERHAUF	Term Expires 1979
JULIA M. FIFIELD	Term Expires 1980
CHESTER G. GREENLY	Term Expires 1981

Park Commission

MARK MARSH	Term Expires 1979
LARRY TAYLOR	Term Expires 1979
STANLEY R. CHASE	Term Expires 1980
EVERETT L. BLAKE	Term Expires 1981
HERBERT T. LAWRENCE	Term Expires 1981

Planning Commission

LAWRENCE RICKER	Term Expires 1979
PETER M. THOMSON	Term Expires 1979
HOWARD C. SOMMER, Chairman	Term Expires 1980
JEFFREY J. BEAN	Term Expires 1980
LESTER E. HOOK	Term Expires 1980
TRUMAN BRACKETT	Term Expires 1981
H. HORTON WASHBURN	Term Expires 1981

Conservation Commission

FORREST K. BUNTEN	Term Expires 1979
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(More members to be elected)

TOWN WARRANT

State of New Hampshire

To the inhabitants of the Town of Orford, in the County of Grafton, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Orford, on Tuesday the 13th day of March next, at ten of the clock in the forenoon, to act on the following subjects.

Article 1. To choose all necessary Town Officers.

The polls will be open from ten o'clock in the A. M. until six o'clock in the P. M. for you to cast your ballot for one Selectman for three years, Town Clerk and Road Agent for one year. Also to vote on anything that may be on your ballot.

Article 2. To hear the budget of the Town and raise and appropriate any money recommended therein or pass any vote relative thereto.

Article 3. To see how much money the Town will vote to raise and appropriate to defray Town Charges for the ensuing year.

Article 4. To see how much money the Town will vote to raise and appropriate for insurance.

Article 5. To see how much money the Town will vote to raise and appropriate for the use of Electric Street Lights.

Article 6. To see if the Town will vote to instruct the Selectmen to hire money in anticipation of Taxes.

Article 7. To see if the Town will vote to instruct the Selectmen to sell and administer property acquired by Tax Deed.

Article 8. To see if the Town will vote to raise and appropriate the sum of \$125.00 to cover expenses of Memorial Day.

Article 9. To see if the Town will vote to raise and appropriate the sum of \$3, 500.00 for ambulance service.

Article 10. To see if the Town will vote to accept State Aid for the constructing of Class V Roads, and raise and appropriate \$746.93 and the State will contribute \$4, 979.51.

Article 11. To see if the Town will vote to raise and appropriate the sum of \$400.00 for the Orford Social Library to pay for completing the renovations of the second floor for a children's room.

TOWN WARRANT - Continued

- Article 12. To see how much money the Town will vote to raise and appropriate for Orford Free Library and Orford Social Library.
- Article 13. To see how much money the Town will vote to raise and appropriate for repairs to the outside of the Orford Free Library and to paint the inside of the library.
- Article 14. To see if the Town will vote to build a vault on the back side of the new Town Office to store the Tax Maps and other papers in, and how much money they will vote to raise and appropriate made necessary by this action.
- Article 15. To see if the Town will vote to raise and appropriate \$3,000.00 to be turned over to the Trustees of the Trust Fund toward a new Fire Engine.
- Article 16. To see if the Town will vote to raise and appropriate the sum of \$5,500.00 for use of the Fire Department.
- Article 17. To see if the Town will vote to raise and appropriate the sum of \$3,500.00 for the use of the Police Department.
- Article 18. To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for the completion of Tax Mapping the Town.
- Article 19. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the Parks Commission and care of the common.
- Article 20. To see if the Town will vote to raise and appropriate the sum of \$4,500.00 for the use of the Orford Community Health Service.
- Article 21. To see if the Town will vote to authorize the Tax Collector to appoint a Deputy Tax Collector for collecting Resident Taxes only.
- Article 22. To see if the Town will authorize the Selectmen to apply for and receive Federal Disaster Assistance Funds, through the State Disaster Coordination Office, and to expend the funds so received to repair the damage to Town Roads or Bridges caused by any disaster for which Federal Funds are available.
- Article 23. To see if the Town will vote to authorize the prepayments of taxes and authorize the Tax Collector to accept payments in prepayments of Taxes in accordance with the

TOWN WARRANT - Continued

- Article 23. (continued)
provisions of the New Hampshire Revised Statutes annotated 80152-a.
- Article 24. To see if the Town will vote to raise and appropriate \$38,000.00 for Town Highways and Bridges for the ensuing year, and authorize the withdrawal of \$9,735.01 from Revenue Sharing Fund established under the provisions of the State and Local Act of 1972, also to authorize the withdrawal of \$1,316.40 plus accumulated interest from the Anti-Recession Fund toward this appropriation.
- Article 25. To see if the Town will vote to raise and appropriate \$175.00 toward the purchase of an X-ray Film Storage Unit for the Cottage Hospital.
- Article 26. To see what sum of money the Town will vote to raise and appropriate for the continuance of the Baker River Audio Visual Center established by Federal Grant in 1974.
- Article 27. To see if the Town will vote to raise and appropriate \$65.00 for Pine Blister Rust control.
- Article 28. To see if the Town will vote to raise and appropriate \$200.00 for the Upper Valley Senior Citizens Council.
- Article 29. To see if the Town will vote to raise and appropriate \$300.00 for the use of the Planning Board.
- Article 30. To see if the Town will vote to raise and appropriate \$585.00 for the Upper Valley Lake Sunapee Council.
- Article 31. To see if the Town will vote to adopt a building code as proposed by the Planning Board for the purpose of regulating all proposed construction or other development in the Flood Hazard Areas as designated by the Flood Insurance Administration. (Copies of the proposed building code are posted at the place of the Meeting at the Town Hall and copies may be obtained for review from the Orford Town Office.)
- Article 32. To see how much money the Town will vote to raise and appropriate for the Conservation Commission.
- Article 33. To see if the Town will vote to raise and appropriate \$2,000.00 to be turned over to the Trustees of the Trust Funds toward the purchase of an automobile to be used as a cruiser.

TOWN WARRANT - Continued

- Article 34. To see if the Town will vote to provide worker's compensation coverage for eligible employers by participating in the New Hampshire Municipal Association Self-Funded Workers' Compensation Program, and to authorize the Selectmen to take such action in furtherance of this vote as may be necessary.
- Article 35. To hear reports of Agents, Auditors, and Committees, heretofore chosen and pass any vote relating thereto.
- Article 36. To transact any other business that may legally come before said meeting.

Given under our hand and seal at Orford, this 12th day of February, in the year of our Lord One Thousand, Nine Hundred and Seventy-Nine.

GLENN F. PEASE
GEORGE L. TULLAR
H. HORTON WASHBURN
Selectmen of Orford

A True Copy: Attest

GLENN F. PEASE
GEORGE L. TULLAR
H. HORTON WASHBURN
Selectmen of Orford

BUDGET OF THE TOWN OF ORFORD

Purposes of Appropriation	Budget 1978	Actual 1978	Budget 1979
<u>General Government:</u>			
Town Officers' Salaries	\$ 8,000.00	\$ 9,700.38	\$ 10,000.00
Town Officers' Expenses	4,000.00	5,333.84	5,000.00
Election and Registration Exp.	1,000.00	1,074.08	500.00
Expenses town hall & other buildings	3,000.00	3,039.49	2,000.00
<u>Protection of Persons and Property:</u>			
Police Department	\$ 3,000.00	2,935.04	3,500.00
Fire Dept., incl. forest fires	4,700.00	5,549.38	5,500.00
Blister rust	65.00	65.00	65.00
Planning and Conservation Com.	200.00	205.15	
Insurance	8,000.00	7,879.33	9,000.00
Conservation Commission			100.00
<u>Health Department:</u>			
Health Dept. - Ambulance	3,500.00	3,218.50	3,500.00
Health Service	4,500.00	4,000.00	4,500.00
Town Dump & Garbage rem.	5,500.00	1,735.38	5,500.00
<u>Highways & Bridges:</u>			
Town road aid		686.07	746.93
Town Maintenance	35,000.00	35,405.15	38,000.00
Street Lighting	1,700.00	1,584.09	1,700.00
General exp. of highway dept.	1,500.00	852.71	1,500.00
Bushes	1,500.00	1,143.16	1,500.00
Highway Subsidy		5,482.82	
New Bridge	550.00	530.38	
T. R. A.	655.07	655.07	
Libraries:	1,500.00	1,500.00	1,400.00
<u>Public Welfare:</u>			
Town poor	2,500.00	1,420.70	2,500.00
Old age Assistance	6,000.00	1,887.52	3,000.00
<u>Patriotic Purposes:</u>			
Memorial Day	125.00	120.85	125.00
<u>Recreation:</u>			
Parks & Playground	2,000.00	1,456.64	2,000.00
<u>Public Services Enterprises:</u>			
Cemeteries	4,800.00	5,828.50	5,600.00
<u>Unclassified:</u>			
Advertising & Regional Assoc.	800.00	773.00	800.00
Employees' Social Security	6,300.00	6,956.39	7,500.00
Taxes Bought by Town		15,753.48	
Refunds		327.25	
Abatements		1,293.45	
Bond & Retirement Tax		2,694.46	
County Tax		25,807.21	
State Treasurer - Supplies		12.40	
District Treasurer		395,330.00	

BUDGET OF THE TOWN OF ORFORD

(Continued)

<u>Purposes of Appropriation</u>	<u>Budget 1978</u>	<u>Actual 1978</u>	<u>Budget 1979</u>
Debt Service:			
Temporary Loans Interest \$	1,500.00	\$ 2,685.74	
Temporary Loans		120,000.00	
Capital Outlay:			
Tax Maps	6,000.00	4,369.27	
Payments to Capital			
<u>Reserve Fund</u>	1,993.91	<u>1,993.91</u>	
TOTAL EXPENDITURES		\$681,285.79	

Sources of	Actual
<u>Revenue</u>	<u>1978</u>
<u>From Local Taxes:</u>	\$349,252.84
Resident Taxes	4,430.00
Yield Taxes Current Year	12,694.01
Interest on Delinquent Taxes	5,138.89
Resident Tax Penalties	47.00
Tax Sales Redeemed	21,753.76
Property & Yield Taxes Previous yrs.	161,860.57
Resident Tax Previous yrs.	320.00
Cost of Tax Sales	29.15
From State:	
Meals and Rooms Tax	6,265.17
Interest and Dividends Tax	19,426.46
Savings Bank Tax	1,512.17
Highway Subsidy	14,681.91
Town Road Aid	733.41
Reimbursement a/c Fighting Forest Fires	46.00
Reimbursement a/c Road Toll Refund	770.10
Aid for Accident	117.50
Business Profits Tax	13,654.36
<u>From Local Sources, Except Taxes:</u>	
Motor Vehicle Permits Fees	19,214.00
Dog Licenses	908.89
Business Licenses, Permits & Filing Fees	290.00
Rent of Town Property	179.00
Abatements	745.60
Refunds	12,359.41
Sale Town Property	1,353.40
Tax Anticipation Notes	140,000.00
Payments in Lieu of Taxes	1,200.00
<u>Receipts Other Than Current Revenue:</u>	
Revenue Sharing and Anti-Recession Fund	1,993.91
Cash on hand January 1, 1979	<u>95,972.22</u>
TOTAL REVENUES	\$886,949.73

REPORT OF THE BUDGET COMMITTEE

At a meeting with the Selectmen on February 7, 1979 the following Town Budget was established and recommended for the voters approval.

	<u>1978</u>	<u>1979</u>
Town Charges	\$ 44,100.00	\$ 44,600.00
Highways	35,000.00	38,000.00
Town Road Aid	655.07	746.93
Electric Lights	1,700.00	1,700.00
Insurance	8,000.00	9,000.00
Orford Free Library	500.00	500.00
Orford Social Library	1,000.00	900.00
Ambulance	3,500.00	3,500.00
Fire Department	4,700.00	5,500.00
Parks, Playgrounds & Dock	2,000.00	2,000.00
Dartmouth - Lake Sunapee	800.00	800.00
Airport	0	0
Memorial Day	125.00	125.00
Pine Blister Rust & Care of Trees	65.00	65.00
Police Department	3,000.00	3,500.00
Health Service	<u>4,500.00</u>	<u>4,500.00</u>
TOTAL	\$109,645.07	\$115,436.93

G. E. SUNDERHAUF
EVERETT L. BLAKE
NORMAN C. WOODWARD
GERALD DAVIS
ROBERT PALIFKA
LESTER E. HOOK

SUMMARY INVENTORY OF VALUATION
TOWN OF ORFORD in Grafton County

<u>Description of Property</u>	<u>No.</u>	1978 <u>Valuation</u>
Land, Improved and Unimproved		\$2,264,867.00
Buildings - Excluding items Factories, Public Water Utility, Public Utilities, Mature Wood and Timber		5,819,150.00
Factory Buildings		199,850.00
Electric Plants*		460,227.00
House Trailers, Mobile Homes, Trailers	58	183,900.00
Boats & Launches	43	<u>5,300.00</u>
TOTAL VALUATION BEFORE EXEMPTIONS		\$8,933,294.00
Less:		
Blind Exemptions \$10,000.00	2	
Elderly Exemptions 74,400.00	15	
TOTAL EXEMPTIONS ALLOWED		<u>84,400.00</u>
NET VALUATION ON WHICH TAX RATE IS COMPUTED		\$8,848,894.00

*Electric Companies:

Conn. Valley Electric Co.	\$ 198,277.00
New England Power Co.	226,850.00
N. H. Electric Coop., Inc.	<u>35,100.00</u>
	\$ 460,227.00

Number of Inventories Distributed in '78	458	
Number of Inventories Returned in '78	435	
Number of Individuals Applying for an Elderly Exemption '78	15 at \$5,000 2 at 4,700	
Number of Individuals Granted an Elderly Exemption '78	13 at \$5,000	
Number of Property Owners who were <u>granted Current Use Exemption</u> in '78 and total number of acres exempted:		
a/c Forest Land	6	2,926 Acres
TOTAL ASSESSED VALUE OF LAND UNDER CURRENT USE - RSA 75.1=\$190,695		
Land Use -		\$ 88,812.00

Certificate

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

GLENN F. PEASE
GEORGE L. TULLAR
H. HORTON WASHBURN
Selectmen of Orford

October 26, 1978

FINANCIAL REPORT
For the Fiscal Year Ended December 31, 1978

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

GLENN F. PEASE
GEORGE L. TULLAR
H. HORTON WASHBURN
Selectmen of Orford

G. E. SUNDERHAUF, Treas.

ASSETS

Cash in hands of Treasurer		\$205,663.94
Capital Reserve Funds:		
New Fire Engine		9,500.00
Accounts Due to the Town:		
Road Toll Tax	\$ 97.40	
Unexpended Revenue Sharing & Interest	9,735.01	
Unexpended Anti-Recession Fund	1,373.13	11,205.54
Unredeemed Taxes:		
Levy of 1977	\$ 7,842.32	
Levy of 1976	4,648.68	12,491.00
Uncollected Taxes:		
Levy of 1978, including Resident & Yield Taxes	\$117,878.19	
Levy of 1977, Resident Taxes	50.00	117,928.19
TOTAL ASSETS		<u>\$356,788.67</u>
Current Surplus, December 31, 1977	\$ 2,966.18	
Current Surplus, December 31, 1978	15,952.26	
Increase of Surplus - Change in Financial Condition		\$ 12,986.08

LIABILITIES

Accounts Owed by the Town:		
Bills outstanding	\$ 3,000.00	
Unexpended Revenue Sharing & Interest	9,735.01	
Anti-Recession Fund	1,373.13	
Due to State: 2% Bond & Debt Ret. Taxes		
Uncollected	228.27	
School District Taxes Payable	267,000.00	
Tax Anticipation Notes Outstanding:		
Nat. Bk. of Lebanon - note due 1/23/79	20,000.00	
Nat. Bk. of Lebanon - note due 2/9/79	30,000.00	
Total Accounts Owed by Town		\$331,336.41
Capital Reserve Funds:		9,500.00
TOTAL LIABILITIES		<u>\$340,836.41</u>
Current Surplus(excess of assets over liabilities)		15,952.26

GRAND TOTAL

\$356,788.67

UNIFORM CLASSIFICATION Receipts

Current Revenue:

From Local Taxes: (Collected and remitted to Treasurer)

Property Taxes, current year, 1978	\$349,252.84	\$
Resident Taxes, current year, 1978	4,430.00	
Yield Taxes, current year, 1978	12,694.01	
Total Current Year's Taxes Collected and Remitted	366,376.85	
Property Taxes and Yield Taxes, previous years	161,860.57	
Resident Taxes, previous years	320.00	
Interest received on Delinquent Taxes	5,138.89	
Penalties: Resident Taxes	47.00	
Tax sales redeemed	21,753.76	

From State:

For Highways and Bridges:		
Aid for Accident	117.50	
Highway Subsidy	14,681.91	
Interest and Dividends Tax	19,426.46	
Savings Bank Tax	1,512.17	
Refund T. R. A.	733.41	
Fighting Forest Fires	46.00	
Reimbursement a/c Motor Vehicle Road Toll	770.10	
Meals and Rooms Tax	6,265.17	
Reimbursements a/c Business Profits Tax	13,654.36	

From Local Sources, Except Taxes:

Dog Licenses	908.89	
Business licenses, permits and filing fees	290.00	
Rent of Town property	179.00	
Cost of Tax Sale	29.15	
Motor Vehicle Permits	19,214.00	

TOTAL CURRENT REVENUE RECEIPTS

\$633,325.19

Receipts Other than Current Revenue:

Proceeds of Tax Anticipation Notes	\$140,000.00	
Refunds	12,359.41	
Abatements	745.60	
Payments in Lieu of Taxes	1,200.00	
Sale of town property	1,353.40	
Revenue Sharing & Anti-Recession Funds	1,993.91	

TOTAL RECEIPTS OTHER THAN CURRENT REVENUE 157,652.32

TOTAL RECEIPTS FROM ALL SOURCES

\$790,977.51

Cash on hand January 1, 1978

95,972.22

GRAND TOTAL

\$886,949.73

UNIFORM CLASSIFICATION

Payments

Current Maintenance Expenses:

General Government:

Town officers' salaries	\$ 9,700.38	
Town officers' expenses	5,333.84	
Election and registration expenses	1,074.08	
Expenses town hall and other town buildings	3,039.49	\$ 19,147.79

Protection of Persons and Property:

Police Department	\$ 2,935.04	
Fire Department, including forest fires	5,549.38	
Moth extermination - Blister Rust	65.00	
Planning and Zoning	125.15	
Insurance	7,879.33	
Conservation Commission	80.00	16,633.90

Health:

Health Department, including hospitals and ambulance	\$ 7,218.50	
Town dumps and garbage removal	1,735.38	8,953.88

Highways and Bridges:

Town Road Aid	\$ 686.07	
Town Maintenance	35,405.15	
Street Lighting	1,584.09	
General Expenses of Highway Dept.	852.71	
Bushes	1,143.16	
Highway Subsidy	5,482.82	45,154.00

Libraries:

Public Welfare:

Old age assistance	\$ 1,887.52	
Town poor	1,420.70	3,308.22

Patriotic Purposes: Memorial Day

Recreation: Parks and Playgrounds

Public Service Enterprises: Cemeteries

Unclassified:

Advertising and Regional Assoc.	\$ 773.00	
Taxes bought by town	15,753.48	
Discounts, Abatements and Refunds	1,620.70	
Employees' Social Security	6,956.39	25,103.57

TOTAL CURRENT MAINTENANCE EXPENSES: \$127,207.35

Debt Service:

Paid on Tax Anticipation Notes - Interest	2,685.74
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Principal of Debt:

Payments on Tax Anticipation Notes	120,000.00
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Capital Outlay:

New Bridge	\$ 530.38	
Payments to Capital Reserve Funds		
New Fire Engine	1,993.91	
Tax Maps	4,369.27	6,893.56

UNIFORM CLASSIFICATION - Continued
Payments - 2

Payments to Other Governmental Divisions:

Paid State Treasurer:		
Supplies	\$	12.40
T. R. A.		655.07
Payments to State a/c 2% Bond & Debt Retirement Taxes		2,694.46
Taxes paid to County		25,807.21
Payments to School Districts		
1977 Tax	\$242,000.00	
1978 Tax	153,330.00	395,330.00
<u>Total Payments to Other Governmental Divisions</u>		<u>\$424,499.14</u>
TOTAL PAYMENTS FOR ALL PURPOSES		\$681,285.79
Cash on Hand December 31, 1978		<u>205,663.94</u>
GRAND TOTAL		<u><u>\$886,949.73</u></u>

SCHEDULE OF LONG TERM INDEBTEDNESS AS OF DEC. 31, 1978

Long Term Notes Outstanding	\$	0.00
Bonds Outstanding		0.00

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

Outstanding Long Term Debt - December 31, 1978	\$	0.00
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SCHEDULE OF TOWN PROPERTY

As of December 31, 1978

<u>Description</u>	<u>Value</u>
Town Hall, Lands and Building	\$ 70,000.00
Furniture and Equipment	5,500.00
Libraries, Lands and Buildings	15,000.00
Furniture and Equipment	5,000.00
Police Department	
Equipment	5,000.00
Fire Department	
Equipment	45,000.00
Highway Department, Lands and Buildings	30,000.00
Equipment	60,000.00
Materials and Supplies	4,000.00
Parks, Commons and Playgrounds	15,000.00
Schools, Lands and Buildings	500,000.00
Equipment	26,000.00
Lands and Buildings acquired through Tax Collector's deeds:	
James & Charlotte Holtvedt - Sunday Mountain Development	550.00
Virginia Brandt - 2 acres -Mt. Cube	600.00
All other Property and Equipment:	
One-half acre on Huckins Hill Road acquired from School District	<u>1,000.00</u>
	\$782,650.00

STATEMENT OF APPROPRIATIONS AND TAXES
ASSESSED FOR THE TAX YEAR 1978

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

We hereby request that the Dept. of Revenue compute the rate for municipal, school, Precinct and county taxes separately.

October 26, 1978

GLENN F. PEASE
GEORGE L. TULLAR
H. HORTON WASHBURN
Selectmen of Orford

Appropriations

General Government:

Town Officers' Salaries	\$ 8,000.00
Town Officers' Expenses	4,000.00
Election and Registration Expenses	1,000.00
Town Hall and Other Buildings Expenses	3,000.00
Tax Mapping	6,000.00

Protection of Persons and Property:

Police Department	3,000.00
Fire Department, including forest fires	4,700.00
Blister Rust and Care of Trees	65.00
Planning and Zoning	200.00
Insurance	8,000.00

Health:

Health Department	\$ 4,500.00	
Ambulance	3,500.00	8,000.00
Town Dump and Garbage Removal		5,500.00

Highways & Bridges:

Town Road Aid	655.07
Town Maintenance	3,500.00
Street Lighting	1,700.00
General Expenses of Highway Department	1,500.00
New Bridges	550.00

Libraries:

1,500.00

Public Welfare:

Town Poor	2,500.00
Old Age Assistance	6,000.00

Patriotic Purposes:

Memorial Day	125.00
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APPROPRIATIONS AND TAXES - Continued

Recreation:

Parks & Playground, inc. band concerts	\$ 2,000.00
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Public Services Enterprises:

Cemeteries	4,800.00
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Unclassified:

Advertising and Regional Associations	773.00
Employees' retirement and Social Security	6,300.00

Payments to Capital Reserve Funds:

New Fire Truck	<u>1,993.91</u>
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TOTAL APPROPRIATIONS

<u>\$116,861.98</u>

Total Town Appropriations	\$116,861.98
Total Revenues and Credits	86,810.06
Net Town Appropriations	30,051.92
Net School Appropriations	420,330.00
County Tax Assessments	25,807.21
Total of Town School and County	476,189.13
DEDUCT Total Business Profits Tax Reimbursement	- 13,654.00
ADD War Service Credits	3,900.00
ADD Overlay	<u>4,000.00</u>

PROPERTY TAXES TO BE RAISED

<u>\$470,435.13</u>

Sources of Revenue

From Local Taxes:

Resident Taxes	\$ 5,000.00
Yield Taxes	6,980.43
Interest on Delinquent Taxes	4,000.00
Resident Tax Penalties	60.00

From State:

Meals and Rooms Tax	5,700.00
Interest and Dividends Tax	19,426.16
Savings Bank Tax	1,512.17
Highway Subsidy	14,000.00
Reimbursement a/c Fighting Forest Fires	46.00
Reimbursement a/c Road Toll Refund	779.10

From Local Sources, Except Taxes:

Dog Licenses	712.29
Business Licenses, Permits and Filing Fees	350.00
Motor Vehicle Permits Fees	14,000.00
Sale Town Property	1,300.00
Payment in Lieu of Taxes	1,200.00
Surplus	550.00

APPROPRIATIONS AND TAXES - Continued

Sources of Revenue (cont'd)

Receipts Other Than Current Revenue:

Revenue Sharing Funds & Interest	\$ 10,116.78
Anti-Recession Fund & Interest	1,077.13
TOTAL REVENUES AND CREDITS	<u>\$ 86,810.06</u>

Property Taxes to be Raised	\$470,435.00
Less War Service Credits	3,900.00
<u>Total Tax Commitment</u>	<u>\$466,535.00</u>

	Prior Yrs.	
TAX RATE:	1977	1978
Town	\$.08	\$.41
School District	4.44	4.61
County	.27	.28
Combined Rate	<u>\$ 4.79</u>	<u>\$ 5.30</u>

*War Service Tax Credits

	Limits	No.	Tax Credit
2. Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty.	\$700	2	\$ 1,400.00
3. All other qualified persons	50	50	2,500.00
<u>Total Number and Amount</u>		<u>52</u>	<u>\$ 3,900.00</u>

		Assessed	
RESIDENT TAXES	Tax	No.	Total Amt.
	<u>\$ 10</u>	<u>500</u>	<u>\$ 5,000.00</u>

TOWN CHARGES - 1978 - 1979

	<u>1978</u>	<u>1979</u>
TOWN OFFICERS' SALARIES	\$ 8,000.00	\$ 10,000.00
TOWN OFFICERS' EXPENSES	4,000.00	5,000.00
ELECTION EXPENSES	1,000.00	500.00
TOWN HALL ET AL	3,000.00	2,000.00
SOCIAL SECURITY	6,300.00	7,500.00
DUMP	5,500.00	5,500.00
BUSHES	1,500.00	1,500.00
GENERAL HIGHWAY	1,500.00	1,500.00
TOWN POOR	2,500.00	2,500.00
OLD AGE ASSISTANCE	6,000.00	3,000.00
CEMETERIES	<u>4,800.00</u>	<u>5,600.00</u>
	\$ 44,100.00	\$ 44,600.00

G. E. SUNDERHAUF
NORMAN C. WOODWARD
LESTER E. HOOK
EVERETT L. BLAKE
GERALD W. DAVIS
ROBERT PALIFKA
Budget Committee

TREASURER'S REPORT

Gunther Sunderhauf, Treasurer, in account with
THE TOWN OF ORFORD, N.H.

Cash on hand January 1, 1978 \$ 95,972.22

To cash received as follows:

State Treasurer:

Interest & Dividends Tax	\$ 19,426.46	
Road Toll et al	1,503.51	
Savings Bank Tax	1,512.17	
Meals & Rooms Tax	6,265.17	
Business Profits Tax	13,654.36	
Highway Subsidy	14,681.91	
Forest Fires & Accident Aid	<u>163.50</u>	57,207.08

Hazel A. Donnelly, Tax Collector:

Tax Levy 1978	\$349,492.84	
Tax Levy 1977	145,224.68	
Timber Tax 1978/79	2,582.90	
Timber Tax 1977 & prior	8,529.55	
Resident Tax 1978	4,190.00	
Resident Tax 1977	320.00	
Tax Abatements, Resident & Property	745.60	
Interest, Penalties & Cost of Tax Sale	5,215.04	
Tax Redemptions 1977 & prior	21,753.76	
Tax Sale	<u>13,387.77</u>	551,442.14

Edna J. Adams, Town Clerk:

Auto Tax 1978	\$ 19,214.00	
Dog Tax 1978	863.89	
Filing Fees	<u>8.00</u>	20,085.89

National Bank of Lebanon:

Short Term Notes	\$140,000.00	
Reimbursement of Interest	<u>320.65</u>	140,320.65

Orford Community Health Service:

Reimbursement of Social Security	\$ 641.64	
Balance 12-31-78	<u>555.33</u>	1,196.97

Orford Cemetery Commission:

Reimbursement of Social Security		991.42
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Orford Free Library:

Reimbursement of Social Security		26.77
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Selectmen:

Timber Tax 1978/79	\$ 4,278.78	
Timber Tax 1977/78	551.00	
Sale of Town Property	1,353.40	
Reimbursement of Road Damage	169.75	
Permits & Licenses	<u>282.00</u>	6,634.93

Federal Anti-Recession Funds:

Reimbursement Fire Engine Fund		1,077.13
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Everett L. Blake, Road Agent:

Balance 12-31-78		250.44
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TREASURER'S REPORT - Continued

To cash received as follows: (continued)

Orford Volunteer Fire Dept., Inc.

Balance 12-31-78	\$	59.20
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Federal Revenue Sharing Funds:

Reimbursement, Library	\$ 1,500.00		
Reimbursement, Police Dept.	3,000.00		
Reimbursement, Fire Dept.	4,700.00		
Reimbursement, Fire Engine Fund	916.78		10,116.78

Stanley Smith, Police Officer:

1978 Dog Tax		45.00
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Rent of Town Equipment

188.11

Town of Hanover etal:

Reimbursement of Ambulance Service		135.00
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Donations in lieu of Taxes:

Mt. Cube Lodge #10	\$ 200.00		
Mass. Bay Boy Scouts of America	1,000.00		1,200.00

\$886,949.73

By orders of the Selectmen

\$681,285.79

Balance, Dartmouth National Bank 12-31-78

20,338.15

Balance, National Bank of Lebanon 12-31-78

185,325.79

\$886,949.73

FEDERAL REVENUE SHARING PROGRAM

Balance on hand January 1st 1978

\$ 10,116.78

Receipts:

U.S. Treasurer, 1977/78 Entitlements	\$ 9,004.00		
Dartmouth Savings Bank, Interest	731.01		9,735.01
TOTAL			<u>\$ 19,851.79</u>

Disbursements:

To Town of Orford

Reimbursement, Libraries	\$ 1,500.00		
Reimbursement, Police Dept.	3,000.00		
Reimbursement, Fire Dept.	4,700.00		
Capital Reserve for New Fire Engine	916.78		\$ 10,116.78

Balance, Dartmouth Savings Bank 12/31/78

9,735.01

\$ 19,851.79

TREASURER'S REPORT - Continued
FEDERAL ANTI-RECESSION PROGRAM

Balance on hand January 1st 1978 \$ 1,077.13

Receipts:

U.S. Treasurer, 1977/78 Entitlements	\$ 1,220.00	
Woodsville Guaranty Savings Bk. Interest	96.40	
		1,316.40
		\$ 2,393.53

Disbursements:

To Town of Orford		
Capital Reserve for New Fire Engine		\$ 1,077.13
Balance in Woodsville Guaranty Savings Bank 12/31/78		1,316.40
		\$ 2,393.53

ORFORD CEMETERY COMMISSION

Treasurer's Report For Year Ending Dec. 31,
1978

Receipts:

From Town of Orford	\$ 5,800.00	
From Trustees of Trust Funds	3,395.49	
		\$ 9,195.49

Disbursements:

Labor West Cemetery		
Kenneth Locke	\$ 2,083.20	
Freeman Tuttle	2,436.32	
Kenneth Gendron	829.47	
Wayne Stearns	1,234.92	
Leif Novick	620.11	
		\$ 7,204.02

Labor Dame Hill Cemetery		
Kenneth Locke	\$ 145.60	
Freeman Tuttle	180.19	
Kenneth Gendron	47.70	
Wayne Stearns	113.95	
Leif Novick	76.85	
		564.29

Labor East Cemetery		
Kenneth Locke	\$ 100.80	
Freeman Tuttle	184.17	
Kenneth Gendron	63.60	
Wayne Stearns	55.65	
Leif Novick	21.20	
		425.42
		\$ 8,193.73

Equipment Repairs, et al

Supplies & Sundries	\$ 395.09	
Repairs to Equipment	109.54	
Social Security	497.13	
		1,001.76
		\$ 9,195.49

I hereby certify that the above account as at December 31st, 1978 is correct to the best of my knowledge and belief.

G. SUNDERHAUF
Treasurer

ORFORD COMMUNITY HEALTH SERVICE

Treasurer's Report as at December 31st 1978

RECEIPTS:

From Town of Orford	\$ 4,000.00
From Orford School District	1,722.60
From Town of Piermont	900.00
From North Country H. H. Service	134.64
From 105 Nurses Visits	256.45
From Clinics	128.15

Total Receipts

\$ 7,141.84

DISBURSEMENTS:

Nurse's Services	\$ 5,043.10
Clerical Services	259.71
Social Security	320.82
Travel Expenses	288.79
Office Supplies & Miscellaneous	46.63
Telephone	283.58
Subscriptions & dues	163.00
Clinics	180.88

Total Disbursements

\$ 6,586.51

Returned to Town of Orford

555.33

\$ 7,141.84

I hereby certify that the above account as at December 31st 1978 is correct to the best of my knowledge and belief.

G. SUNDERHAUF
Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have audited the Town Officers' books as required by State Law and found them correct to the best of our knowledge and belief.

NORMAN C. WOODWARD
CHESTER G. GREENLY
Auditors

Orford, New Hampshire
January 30, 1979

REPORT OF THE TOWN CLERK

Edna J. Adams, Town Clerk, in account with
The Town of Orford, N.H.

Automobile Account - 1978

910 Permits \$ 19,234.00

Record of Payments to Treasurer:

January 24	\$ 538.00	August 4	\$ 899.00
February 6	1,076.00	August 11	643.00
February 28	570.00	August 22	935.00
March 20	952.00	September 5	1,121.00
April 5	1,040.00	September 22	775.00
April 18	646.00	October 11	951.00
May 2	1,148.00	October 30	1,108.00
May 17	677.00	November 15	517.00
May 31	530.00	December 11	1,052.00
June 19	633.00	December 28	1,139.00
June 28	746.00	January 5 (to close	
July 17	879.00	books)	659.00
			<u>\$ 19,234.00</u>

Dog Account - 1978

19 Females	@ \$6.50	\$123.50	Expenses:	
65 Females (SP)	3.50	227.50	Tags &	
71 Males	6.00	426.00	Licenses	\$ 51.11
13 Males (N)	3.50	44.50	*State Fees	66.50
2 Kennels	12.00	24.00	TC fees	100.50
2 Kennels	20.00	40.00		
		<u>\$885.50</u>		<u>\$218.50</u>
			Paid to Treasurer on June 5, 1978	667.39
				<u>\$885.50</u>

Delinquent Account

Dogs Licensed after June 1, 1978

5 Females	@ \$6.50	\$ 32.50	Expenses:	
6 Females (SP)	3.50	21.00	TC Fees	\$ 20.50
15 Males	6.00	90.00		
2 Males (N)	3.50	7.00		
1 N Male (Pro-rated)	2.10	2.10		
2 Kennels	12.00	24.00		
2 Kennels	20.00	40.00		
		<u>\$216.60</u>		

Paid to Treasurer on January 5, 1979 196.10

I hereby certify that the above accounts are correct to the \$216.60
best of my knowledge and belief. EDNA J. ADAMS
January 12, 1979 Town Clerk

*Chapter 353 of the Laws of 1977, effective August 30, 1977, provides that clerks of cities and towns shall, on or before June first each year, pay 50 cents for each dog license to the state treasurer for the purpose of R. S. A. 466:9 II.

DETAILED STATEMENT OF PAYMENTS

<u>Name</u>	<u>Services Rendered</u>	<u>Amount Paid</u>
Detail (1) Town Officers' Salaries		
Glenn F. Pease	Selectman 438 hours	\$ 1,440.22
George L. Tullar	Selectman 514 hours	1,691.10
H. Horton Washburn	Selectman 718 hours	2,380.69
Glenn F. Pease	Keeping Books	258.36
Hazel A. Donnelly	Tax Collector	2,732.01
Edna J. Adams	Town Clerk	708.85
Gunther E. Sunderhauf	Town Treasurer	422.77
Norman C. Woodward	Auditor	33.19
Chester G. Greenly	Auditor	33.19
		<u>\$ 9,700.38</u>
Detail (2) Town Officers' Expenses		
Glenn F. Pease	Selectman	\$ 258.36
George L. Tullar	Selectman	182.61
H. Horton Washburn	Selectman	177.59
Edna J. Adams	Town Clerk	745.60
Hazel A. Donnelly	Tax Collector	53.60
Gunther E. Sunderhauf	Town Treasurer	58.36
Mildred C. Sunderhauf	Treasurer Trust Fund	9.19
G. S. Richmond Ins. Agcy	Bonds	304.00
The Gibby Press	Town Reports	887.16
Charles A. Wood	Recording & Mortgage Search	158.80
Barbara Fortier	Transfer names	.30
N. H. Municipal Assoc.	Dues	200.00
N. H. Assessors Assoc.	Dues	20.00
Brown & Saltmarsh	Supplies	246.45
Greydon Freeman Inc.	Supplies	153.64
Town Clerks Assoc.	Dues	10.00
Postmaster	Supplies	71.45
Equity Publishing Corp.	Supplies	163.00
Orfordville Store	Supplies	5.77
A. & S. Office Concepts	Supplies	158.75
Inez M. Cushman Tax Collectors' Assoc.	Dues	12.00
Homestead Press	Supplies	60.26
Stebbins & Bradley	Legal Advice	125.00
Bruckner & McKenna	Legal Advice	250.00
Laurence Gardner	Legal Advice	385.00
State Treasurer	Appraisal Cost	516.23
State Treasurer	O. A. S. I. Fund	18.90
Nat. Bank of Lebanon	Supplies	14.60
Journal Opinion	Printing	8.00
Geraldine Washburn	Typing	78.92
		<u>\$ 5,333.84</u>

DETAILED STATEMENT OF PAYMENTS

<u>Name</u>	<u>Services Rendered</u>	<u>Amount Paid</u>
Detail (3) Election & Registration		
Peter M. Thomson	Moderator	\$ 25.00
Norman C. Woodward	Supervisor	208.72
Ernest F. Corpieri	Supervisor	172.83
Maurice F. Bean	Supervisor	177.57
Hattie K. Davis	Ballot Clerk	89.00
Hattie S. Baker	Ballot Clerk	66.00
Doris A. Bradish	Ballot Clerk	89.00
Beverly A. Willey	Ballot Clerk	83.00
Eloise Bean	Ballot Clerk	23.00
Mt. Cube Press	Supplies	117.50
Brown & Saltmarsh	Supplies	22.46
		<u>\$ 1,074.08</u>
Detail (4) Ambulance Service		
Town of Hanover		\$ 3,218.50
Detail (5) Town Hall & Other Town Buildings		
Conn. Val. Elect. Co., Inc.	Lights	\$ 360.81
Perrys Oil Service	Supplies	243.71
Bradford Oil Co., Inc.	New Furnace	1,995.00
Wilfred Gendron	Repair Furnace	53.00
Foggs Hardware	Supplies	106.41
Richard Butman	Supplies	30.05
Richard Butman	Labor	126.83
Donald Davis	Janitor	23.49
Bruce Streeter	Janitor	10.34
Ronald Woodward	Janitor	56.37
Ronald Woodward	Supplies	13.23
Weymouth Pike Jr.	Supplies	20.25
		<u>\$ 3,039.49</u>
Detail (6) Police Dept.		
Stanley R. Smith Sr.	Labor	105.22
	Storage & Exp.	36.27
Henry Gund III	Labor	549.49
	Supplies & Expense	<u>74.35</u>
Richard H. Hill	Labor	623.84
Edward G. Gould Jr.	Labor	248.27
	Supplies & Expense	<u>95.36</u>
		101.82
J. B. Simons Inc.	Supplies	255.20
Orford Servicenter	Supplies	496.10
Foggs Hardware	Supplies	2.08
Chapmans Pharmacy	Supplies	.61

DETAILED STATEMENT OF PAYMENTS

<u>Name</u>	<u>Services Rendered</u>	<u>Amount Paid</u>
Detail (6) Police Dept. (Cont'd)		
Gallison Communications	Work on Radio	\$ 45.00
State Treasurer	Supplies	54.63
Motorola Inc.	Radio	954.00
Humane Society	Disposal of Dogs	12.00
		<u>\$ 2,935.04</u>
Detail (7) Planning Board & Conservation Commission		
Howard Sommers	Expense Planning Board	\$ 121.47
Valley News	Printing	3.68
State Conservation Com.	2 years' dues	80.00
		<u>\$ 205.15</u>
Detail (8) Fire Dept.		
Town of Orford	Rent	\$ 900.00
Gerald E. Pease Warden	Training Meeting	114.20
Kibby Equipment Inc.	Supplies	43.85
Town of Hanover	Fire & Police Dispatching	951.60
Bradford Oil & Gas Inc.		158.95
Don's Mobil Service	Supplies	10.00
Sanel Auto Parts Inc.	Supplies	107.85
Glenn Pease	Storage Fire Truck	75.00
Orford Servicenter	Supplies & Snow Plowing	248.05
Middlesex Fire Equip. Co.	Supplies & Foam	1,625.15
Bailey Bros.	Supplies	24.86
State Treasurer	Supplies	82.58
H. L. Huntington	Fire Chief	184.14
R. A. Robinson	Asst. Fire Chief	61.07
L. E. Hook	Captain	51.67
G. W. Smith	1st Lt.	38.52
G. E. Pease	2nd Lt.	25.37
A. A. Dennis	Sec.	94.89
D. R. Streeter	Fireman	30.06
E. M. Barnes	Fireman	43.22
A. L. Ball	Fireman	62.01
W. L. Woodward	Fireman	64.83
D. R. Smith	Fireman	38.52
E. G. Gould Jr.	Fireman	23.49
G. L. Tullar	Fireman	34.76
D. R. Reed	Fireman	77.98
F. G. Pease	Fireman	9.40
J. L. Hook	Fireman	43.22
C. H. Hoisington	Fireman	29.13
R. L. Woodward	Fireman	64.83
A. F. Hebb	Fireman	64.83
M. A. Roberts Jr.	Fireman	87.37
L. A. Taylor	Fireman	48.85

DETAILED STATEMENT OF PAYMENTS

<u>Name</u>	<u>Service Rendered</u>	<u>Amount Paid</u>
Detail (8) Fire Dept. (Cont'd)		
B. D. Hook	Extra Fireman	\$ 2.82
R. A. Woodward	Extra Fireman	6.58
C. H. Andrews Jr.	Extra Fireman	19.73
		<u>\$ 5,549.38</u>
Detail (9) Insurance		
Richmond Ins. Agency	Firemen, Fast Squad & Police	\$ 250.00
Richmond Ins. Agency	Public Official Liability	1,389.58
Richmond Ins. Agency	Special Liability	1,163.00
Richmond Ins. Agency	Fleet Policy, Tools & Equip.	2,825.00
Richmond Ins. Agency	Ins. Everett Blake	65.25
Richmond Ins. Agency	Ins. Ronald Woodward	43.50
Richmond Ins. Agency	Comp. Ins.	2,143.00
		<u>\$ 7,879.33</u>
Detail (10) Dump		
Charlie A. Parker	Labor	\$ 1,636.73
H. Horton Washburn	Labor	98.65
		<u>\$ 1,735.38</u>
Detail (11) Street Lighting		
Conn. Val. Elect. Co., Inc.	Street Lights	\$ 1,584.09
Detail (12) Maintenance		
Everett L. Blake	Highways	\$ 34,000.00
	Withholding Tax	1,405.15
		<u>\$ 35,405.15</u>
Everett L. Blake	T. R. A.	\$ 625.57
	Withholding Tax	60.50
		<u>\$ 686.07</u>
Everett L. Blake	Bushes	\$ 1,066.96
	Withholding Tax	76.20
		<u>\$ 1,143.16</u>
Everett L. Blake	Highway Subsidy	\$ 5,407.02
	Withholding Tax	75.80
		<u>\$ 5,482.82</u>
Everett L. Blake	New Bridge	\$ 515.08
	Withholding	15.30
		<u>\$ 530.38</u>
Detail (13) T. R. A.		
State Treasurer	T. R. A.	\$ 655.07

DETAILED STATEMENT OF PAYMENTS

<u>Name</u>	<u>Services Rendered</u>	<u>Amount Paid</u>
Detail (14) General Expense Highway Dept.		
Conn. Val. Elect. Co., Inc.	Lights	\$ 250.76
Wilson Tire Inc.	Tires	601.95
		<u>\$ 852.71</u>
Detail (15) Libraries		
Julia M. Fifield Trustee	Orford Social Library	\$ 1,000.00
Doloris M. Dyke	Orford Free Library	500.00
		<u>\$ 1,500.00</u>
Detail (16) Old Age Assistance		
State Treasurer	Old Age Assistance	\$ 1,887.52
Detail (17) Public Welfare		
Orford General Store	Supplies	\$ 655.62
Saladino's Mobil	Supplies	102.48
Comeau Oil Co.	Supplies	256.13
N. H. Elect. Co-op Inc.	Supplies	81.66
Lindsie Mae Ladd	Supplies	24.70
N. E. Telephone	Supplies	100.11
Cheshire County Com.	Supplies	200.00
		<u>\$ 1,420.70</u>
Detail (18) Patriotic Purposes		
Eagle Flag Co. Inc.	Flags	\$ 60.85
Harvey C. Oliver Post	Memorial Day	60.00
		<u>\$ 120.85</u>
Detail (19) Tax Maps		
Gordon C. Hulbert	Labor	\$ 3,736.38
Gordon C. Hulbert	Supplies, Exp., & Mileage	499.50
Byron Kidder	Labor	20.00
Greydon Freeman Inc.	Supplies	99.97
A. & S. Office Concepts, Inc.	Supplies	13.42
		<u>\$ 4,369.27</u>
Detail (20) Advertising		
Dartmouth Lake-Sunapee Region - Adv.		\$ 173.00
Upper Valley Lake Sunapee Council		600.00
		<u>\$ 773.00</u>
Detail (21) Parks & Playgrounds & Park Commission		
Everett L. Blake		\$ 922.74
Withholding Tax		32.85
Agrico Chemical Corp.	Fertilizer	143.72
George L. Tullar	Spreading Fertilizer	30.00

DETAILED STATEMENT OF PAYMENTS

<u>Name</u>	<u>Services Rendered</u>	<u>Amount Paid</u>
Detail (21) Parks & Playgrounds & Park Com. (Cont'd)		
J. D. Electric Co.	Services	\$ 47.77
Sanitary Septic Service	Services	20.00
Conn. Val. Elect. Co., Inc.	Lights	48.56
Foggs Hardware	Supplies	35.24
Beatrice Perry	Labor	152.15
Stanley Chase	Labor	23.61
		<u>\$ 1,456.64</u>
Detail (22) Cemeteries		
Cemetery Commission		\$ 5,800.00
Theodore Nutter	Backhoe	18.00
E. T. & H. K. Ide	Grass Seed	10.50
		<u>\$ 5,828.50</u>
Detail (23) Taxes bought by Town		<u>\$ 15,753.48</u>
Detail (24) Refunds		
Ladies Society	Refund Beano License	\$ 25.00
Orford Parents Club	Refund Beano License	225.00
Thomas Roy	Refund Yield Tax	11.40
Stanhope Lumber Co.	Refund Yield Tax	54.20
Milan Miller	Refund Yield Tax	2.45
Arlene Bean	Refund Yield Tax	9.20
		<u>\$ 327.25</u>
Detail (25) Abatements		
Hazel A. Donnelly	1977 Property Tax Abate.	\$ 455.60
Hazel A. Donnelly	1978 Property Tax Abate.	497.85
Hazel A. Donnelly	1976-1977-1978 Resident Tax Abatement	290.00
Hazel A. Donnelly	1978 Vets. Exemption Abate.	50.00
		<u>\$ 1,293.45</u>
Detail (26) Community Health Service		<u>\$ 4,000.00</u>
Detail (27) Interest		
Nat. Bank of Lebanon	Interest Short Term Loans	\$ 2,685.74
Detail (28) Short Term Loans		
Nat. Bank of Lebanon	Short Term Loans	\$120,000.00
Detail (29) Trust Funds		
Trustees of Trust Funds	Toward Fire Engine	\$ 1,993.91

DETAILED STATEMENT OF PAYMENTS

<u>Name</u>	<u>Services Rendered</u>	<u>Amount Paid</u>
Detail (30) Other Governmental Divisions		
Gunther E. Sunderhauf	District Treasurer	\$395,330.00
Willard G. Bromage	County Tax	25,807.21
State Treasurer	Social Security	6,956.39
State Treasurer	Bond & Retirement Tax	2,694.46
State Treasurer	Supplies	12.40
State Treasurer	Pine Blister Rust	65.00
		<u>\$430,865.46</u>
	GRAND TOTAL	\$681,285.79

ROAD AGENT'S REPORT 1978

Everett L. Blake

HIGHWAY

Labor:

Everett L. Blake	\$ 7,276.81	
Ronald L. Woodward	5,682.55	
Dennis R. Streeter	2,184.20	
Harry Nelson Jr.	1,160.28	
Russel Dennis	391.77	
Walter R. Mack	224.45	
H. Horton Washburn	39.46	
Wayne Stearns	<u>33.59</u>	\$ 16,993.11
Withholding	\$ 1,374.05	
Social Security	1,162.37	

Equipment:

Eldon J. Owens	\$ 212.50	
George Dyke	210.00	
Ted Nutter	428.00	
William Deal, Town of Piermont	<u>40.00</u>	890.50

Supplies and Repairs:

Auto Parts of Bradford Inc.	\$ 149.67
Bailey Brothers	18.57
Blake Chevrolet Co. Inc.	6.50
Blaktop Inc.	261.53
Bradford National Bank	10.26
Chadwick BaRoss Inc.	335.19
Chester Pierce	20.00
Coffin's Texaco	4.00
Elliott's Welding	30.00
Fogg's Hardware	290.75
Frederick Wagner	48.00
Hathorn's Inc.	127.52
International Salt Co.	1,725.81
Interstate Tire Co. Inc.	70.08
Interstate Equipment Inc.	32.48
John Lange	41.40
Kelton Motors Inc.	817.97
Kibby Equipment	535.45
King Lumber Co.	63.22
Metra Chem Corporation	311.15
N. H. Bituminous Co. Inc.	2,602.64
Northeastern Culvert Corp.	1,432.18
Orford Sand & Stone Co.	113.04
Orford Servicenter	3.00

ROAD AGENT'S REPORT 1978

Everett L. Blake

HIGHWAY (Continued)

Supplies and Repairs: (continued)

Oxygen & Welding Supply Co. Inc.	\$	167.49	
Perry's Oil Service		5,481.68	
Reba Hoffman		33.75	
Ron's Garage		104.40	
Sanborn's Repair		110.79	
Sanel		10.13	
West Lebanon Supply Inc.		27.00	
Whelen Engineering Co., Inc.		347.46	
White River Shell		7.00	
White River Structural Steel Co., Inc.		36.85	
William Batchelor		495.90	
Wilson Tire Inc.		52.95	
Woodsville Auto Supply		<u>76.16</u>	\$ 16,001.97

Refund to Treasurer Town of Orford

114.42

HIGHWAY TOTAL

\$ 34,000.00

HIGH BRIDGE

Labor:

Ronald L. Woodward	\$	77.48	
Walter R. Mack		76.33	
Harry Nelson Jr.		67.17	
Everett L. Blake		<u>42.50</u>	\$ 263.48
Withholding	\$	15.30	
Social Security		17.97	

Supplies:

Walter Mack	\$	59.60	<u>59.60</u>
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HIGH BRIDGE TOTAL

\$ 323.08

ROAD AGENT'S REPORT 1978

Everett L. Blake

BUSHES

Labor:

Ronald L. Woodward	\$	346.14	
Dennis R. Streeter		285.60	
Everett L. Blake		165.80	
Harry Nelson Jr.		<u>79.39</u>	\$ 876.93
Withholding	\$	76.20	
Social Security		61.37	

Equipment:

Stanley Chase	\$	<u>60.00</u>	60.00
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Supplies and Repairs:

Orford Servicenter	\$	63.71	
Perry's Oil Service		51.32	
Peterson's Metal Co.		<u>15.00</u>	<u>130.03</u>

BUSHES TOTAL

\$ 1,066.96

PARKS AND PLAYGROUNDS

Labor:

Janice E. Blake	\$	209.97	
Ronald L. Woodward		171.79	
Everett L. Blake		144.52	
Dennis R. Streeter		111.94	
Kathleen B. Sanborn		73.28	
Flora S. Blake		61.07	
Harry Nelson Jr.		<u>15.27</u>	\$ 787.84
Withholding Tax	\$	48.55	
Social Security		53.86	

Equipment:

Batchelder Tree Service	\$	40.00	
R. E. Clark		<u>36.00</u>	76.00

Supplies:

Perry's Oil Service	\$	<u>58.90</u>	<u>58.90</u>
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PARKS & PLAYGROUNDS TOTAL

\$ 922.74

ROAD AGENT'S REPORT 1978

Everett L. Blake

HIGHWAY SUBSIDY

Labor:

Everett L. Blake	\$	416.37	
Ronald L. Woodward		322.94	
Dennis R. Streeter		92.44	
Walter R. Mack		<u>27.48</u>	\$ 859.23

Withholding	\$	75.80
Social Security		<u>60.22</u>

Hired Equipment:

William Deal, Town of Piermont	\$	<u>144.00</u>	144.00
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Supplies and Repairs:

N. H. Bituminous Co. Inc.	\$	3,889.22	
Orford Sand & Stone Co.		150.30	
William Batchelor		<u>228.25</u>	4,267.77

Refund to Treasurer Town of Orford	\$	<u>136.02</u>	<u>136.02</u>
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HIGHWAY SUBSIDY TOTAL

\$ 5,407.02

T.R.A.

Labor:

Everett L. Blake	\$	247.50	
Ronald L. Woodward		190.40	
Harry Nelson Jr.		116.02	
Walter R. Mack		45.80	
Wayne Stearns		<u>25.85</u>	\$ 625.57

Withholding Tax	\$	60.50
Social Security		<u>44.18</u>

T.R.A. TOTAL

\$ 625.57

TAX COLLECTOR'S REPORT

SUMMARY OF WARRANTS PROPERTY, RESIDENT AND YIELD TAXES LEVY OF 1978

- DR. -

Taxes Committed to Collector:

Property Taxes	\$465,091.38	
Resident Taxes	5,000.00	
National Bank Stock Taxes	0.00	
Total Warrants		\$470,091.38

Yield Taxes: (77-78 and 78-79) 9,599.94

Added Taxes:

Property Taxes	\$ 52.50	
Resident Taxes	230.00	282.50

Land Use Change Taxes 0.00

Overpayments During Year: 0.00

Interest Collected on Delinquent Property Taxes 70.22

Penalties Collected on Resident Taxes 20.00

TOTAL DEBITS \$480,064.04

- CR. -

Remittances to Treasurer:

Property Taxes	\$348,757.49	
Resident Taxes	4,430.00	
National Bank Stock Taxes	0.00	
Yield Taxes 77-78 and 78-79	8,230.29	
Land Use Change Taxes	0.00	
Interest Collected	70.22	
Penalties on Resident Taxes	20.00	\$361,508.00

Discounts Allowed 0.00

Abatements Made During Year:

Property Taxes	\$ 547.85	
Resident Taxes	130.00	
Yield Taxes	0.00	677.85

Uncollected Taxes - December 31, 1978:

(As per Collector's List)

Property Taxes	\$115,838.54	
Resident Taxes	670.00	
Yield Taxes 77-78	1,369.65	117,878.19

TOTAL CREDITS \$480,064.04

TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1977

- DR. -

Uncollected Taxes - As of January
1, 1978:

Property Taxes	\$159,067.95	
Resident Taxes	450.00	
Yield Taxes 76-77	2,636.41	
Yield Taxes 75-76	46.18	
		\$162,200.54

Added Taxes:

Property Taxes	\$ 0.00	
Resident Taxes	70.00	
		70.00

<u>Land Use Change Taxes</u>		0.00
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Overpayments:

a/c Property Taxes	\$ 0.00	
a/c Resident Taxes	0.00	
		0.00

<u>Interest Collected on Delinquent Property Taxes</u>		3,111.05
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<u>Penalties Collected on Resident Taxes</u>		27.00
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TOTAL DEBITS		<u>\$165,408.59</u>
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- CR. -

Remittances to Treasurer During Fiscal Year
Ended December 31, 1978:

Property Taxes	\$159,067.95	
Resident Taxes	320.00	
Yield Taxes 75-76 and 76-77	2,682.59	
Land Use Change Taxes	0.00	
Interest Collected During Year	3,111.05	
Penalties on Resident Taxes	27.00	
		\$165,208.59

Abatements Made During Year:

Property Taxes	\$ 0.00	
Resident Taxes	150.00	
Yield Taxes	0.00	
		150.00

Uncollected Taxes - December 31, 1978:
(As Per Collector's List)

Property Taxes	\$ 0.00	
Resident Taxes	50.00	
		50.00

TOTAL CREDITS		<u>\$165,408.59</u>
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SUMMARY OF WARRANT
RESIDENT TAX
LEVY OF 1976

<u>Uncollected Tax as of January 1, 1978</u>	\$	20.00
<u>Penalties Collected During 1978</u>		<u>0.00</u>
TOTAL DEBITS	\$	20.00

<u>Remittances to Treasurer 1978</u>	\$	0.00
<u>Abatements During 1978</u>		10.00
<u>Uncollected as of December 31, 1978</u>		<u>10.00</u>
TOTAL CREDITS	\$	20.00

Uncollected Tax as of January 1, 1978		
Yield Tax 1974-75	\$ 448.00	
TOTAL DEBITS		\$ 448.00
Remittances to Treasurer During 1978		\$ 0.00
Abatements During 1978		0.00
Uncollected as of December 31, 1978	\$ 448.00	448.00
TOTAL CREDITS		\$ 448.00

Uncollected Tax as of January 1, 1978	\$ 1,307.19	
TOTAL DEBITS		<u>\$ 1,307.19</u>
Remittances to Treasurer During 1978		\$ 0.00
Abatements During 1978		0.00
Uncollected as of December 31, 1978	\$ 1,307.19	1,307.19
TOTAL CREDITS		<u>\$ 1,307.19</u>

HAZEL DONNELLY
Tax Collector, Orford, N. H.

TAX COLLECTOR'S REPORT
SUMMARY OF TAX SALES ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1978

- DR. -

	Tax Sales on Account of Levies of:		
	1977	1976	1975
(a) Balance of Unredeemed Taxes - January 1, 1978 \$		\$ 15,489.86	\$ 3,144.84
(b) Taxes Sold to Town During Current Fiscal Year	15,451.03	0.00	0.00
Interest Collected After Sale	103.02	1,035.46	860.85
<u>Redemption Costs</u>	<u>273.30</u>		
TOTAL DEBITS	<u>\$ 15,827.35</u>	<u>\$ 16,525.32</u>	<u>\$ 4,005.69</u>

- CR. -

<u>Remittances to Treasurer</u>			
<u>During Year:</u>			
Redemptions	\$ 7,843.10	\$ 10,801.34	\$ 3,109.32
Interest	103.02	1,035.46	860.85
Abatements During Year	0.00	0.00	0.00
<u>Deeded to Town During Year</u>	<u>38.91</u>	<u>39.84</u>	<u>35.52</u>
<u>Unredeemed Taxes -</u>			
<u>December 31, 1978</u>	<u>7,842.32</u>	<u>4,648.68</u>	<u>0.00</u>
TOTAL CREDITS	<u>\$ 15,827.35</u>	<u>\$ 16,525.32</u>	<u>\$ 4,005.69</u>

- (a) Includes balances of Unredeemed Taxes, as of beginning of fiscal year - January 1, 1978 from Tax Sales of Previous Years.
- (b) Tax Sales held during fiscal year ending December 31, 1978, include total amount of taxes, interest and costs to date of sale.

I hereby certify that the above lists, as of December 31, 1978, are correct to the best of my knowledge and belief.

HAZEL DONNELLY
Tax Collector, Orford, N.H.

ORFORD FREE LIBRARY REPORT 1978

Receipts:

Cash left in checking account 1977	\$	300.50
Town of Orford		500.00
Interest - Becton Wellington Fund		24.37
Gifts		23.00
Savings Account		<u>455.37</u>
Total Receipts	\$	<u>1,303.24</u>

Disbursements:

Janitor	\$	102.00
Librarian		45.00
Books		171.77
Supplies		24.85
Magazines		87.65
Social Security		9.13
Dues		9.00
Repairs		<u>10.50</u>
Total Disbursements	\$	459.90

Balance in Savings Account		455.37
Balance in checking account, December 31, 1978		<u>387.97</u>
	\$	<u>1,303.24</u>

We wish to thank all who gave gifts to our Library during the year. 1240 books were circulated. 70 new books were purchased. 16 children's books were purchased from the David Green Fund, also a set of Children's Comptons Encyclopedias.

DOLORIS DYKE
MURIEL WEEKS
MARJORIE CHAPIN

ANNUAL REPORT OF
THE ORFORD SOCIAL LIBRARY
For the Year Ending December 31, 1978

We accepted with regret the resignation of our librarian, Joan Clifford (Mrs. Charles H. Clifford, Jr.), and wish to express our thanks for her faithful service. We are pleased to report that Sheila Thomson (Mrs. Thomas N. Thomson) has accepted the position of librarian and is capably fulfilling her duties. On the Friday before Christmas, she provided a delightful holiday surprise by serving homemade refreshments during library hours, which are now scheduled from 2:30 to 5:00 Friday afternoons.

The John A. Keller, Jr., Memorial Room has been completed as a children's center. We are greatly indebted to Charlotte Keller (Mrs. John A. Keller, Jr.) for making the room possible. A Silver Tea held during the Children's Book Week in honor of the new room was well attended.

A Treasure Room at the back of the library is now arranged as a repository for historical artifacts and archives.

An Open House with doughnuts, sandwiches and coffee was held on July 4th.

We are very grateful to John Hodgson for donating the material and building the picket fence across the front of the library, and for grading and seeding the lawn, with help from Maurice Bean in carting loam from Julia Fifield's farm.

Donations to the library in memory of Mrs. William G. Barker (Gladys) are a rug for the children's room by Mrs. C. Vanderbilt and Miss Edith Dillon, and new curtains by Mrs. Herbert T. Lawrence.

Gifts of books from friends of the library have been received with thanks.

During the year, 1,448 books were circulated, of which 143 were non-fiction, 788 were fiction and 517 were juvenile. Also circulated were 121 magazines and 14 puzzles.

The work done by Allan Waterbury in filling depressions in the street to improve access to the library is greatly appreciated.

PHYLLIS B. LAWRENCE
JULIA M. FIFIELD
CHARLOTTE W. KELLER
EDITH B. DILLON
ALICE D. HODGSON
Trustees

ORFORD SOCIAL LIBRARY REPORT - 2

Financial Report

RECEIPTS:

Cash on hand January 1st 1978	\$	299.58
Town of Orford		500.00
Revenue Sharing		500.00
Interest		53.53
Withdrawal from savings		100.00
Gift - John A. Keller Jr. Memorial Fund	2,735.09	
Keller Memorial Savings Fund		168.51
Gift from Rondo		10.00
Gift - Arvid Johnson Keller Memorial		200.00
Sale of Books		100.00
Benefits		140.50
Memorial - Gladys Barker		50.00
Town of Orford		500.00
		<hr/>
TOTAL RECEIPTS	\$	<u><u>4,857.21</u></u>

DISBURSEMENTS:

Checks	\$	6.93
Librarian		210.00
Heat and Light		361.32
Cleaning Toilet		15.00
Shoveling Snow		18.00
John A. Keller Jr. Memorial Room (Children)	3,823.89	
Books		106.80
		<hr/>
TOTAL DISBURSEMENTS	\$	<u><u>4,544.92</u></u>

Cash on hand December 31st 1978	<hr/>	312.29
		<hr/>
	\$	<u><u>4,857.21</u></u>

Memorial Account to be Used for Children's Room
or Books

Mrs. Orin K. Chapin Fund \$106.19

Respectfully submitted

Mrs. JULIA M. FIFIELD
Treasurer

ORFORD VOLUNTEER FIRE DEPARTMENT

The Orford Volunteer Fire Department would like to provide an accounting of some of the activities which it has supported in the last few years. The programs and donations are financed primarily by the proceeds received from the Fourth of July celebrations. Without the Fourth and the volunteer help of the townspeople the Department would not be able to continue these activities.

The Swimming Program has been financed entirely by the Department since the closing of the Community Council several years ago. Added to this program two years ago was the Orford Little League, which has been a huge success. Yearly donations have been made to the Scholarship Fund and the Children's Christmas Party. Although not actively involved in the financing of the ski program, the Department serves as the non-profit organization sponsoring the new ski program for children in first grade through eighth grade.

In the last few years the Department rebuilt a tank truck and a rescue-hose truck and equipped these vehicles with the help of the Fast Squad. The Department also supplied a 25 HP motor for the boat which was donated for use in water rescue. In addition to the financial assistance and contributions listed above, the Department provides the general up-keep of the community field which is also used by the school. This up-keep includes insurance, mowing, field work and, in 1978, reconstruction of 35% of the buildings.

It is important to note that the Orford Volunteer Fire Department takes pride in the time and effort that each member contributes to town activities as well as in keeping the Fire Department equipped with up-to-date fire and rescue tools.

1978

Number of Fire Calls:

Standby for Piermont	3	Dump Fires	3
Standby for Lyme	1	Calls to Fairlee	4
False Alarms	7	Bomb Scare	2
House Fire	1	Woods Fire	1
Grass Fire	1	Auto Accident	3
Chimney Fires	3	Mutual Aid out-of-	
Electrical Fires	1	town	8
Drowning	1	Mutual Aid by other	
		town	3

H. L. HUNTINGTON
Chief

REPORT OF DISTRICT FIRE CHIEF AND TOWN FOREST FIRE WARDEN

For more than 80 years, a cooperative effort between the State of New Hampshire and local forest fire authorities has created a forest fire prevention and suppression program that is recognized as superior throughout the United States.

Since the first forest fire laws were written in 1895, the state and local community governments have worked together to prevent and combat forest fires.

Today, 249 forest fire wardens and more than 1,800 deputy wardens are appointed every three years by the State Forester to work with the members of the State Forest Fire staff in this effort. State funds are used to pay one-half the cost of forest fire suppression costs incurred by local forest fire organizations, within pay rates established by the Governor and Council. State funds matched by local funds are used to purchase hand tools to suppress forest fires, to train local forest fire crews and in forest fire prevention work.

All outside burning, when the ground is not covered with snow, is permitted only after obtaining a written fire permit from your local Forest Fire Warden. Penalty for burning without a permit when one is required is a misdemeanor punishable by a fine up to \$1,000 or a jail term of up to one year or both.

REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!

1978 Forest Fire Statistics

	No. of Fires	Burned No. of Acres
State	1,433	460
District.....	43	40
Town.....	0	0

GERALD S. GROSS
District Fire Chief

GERALD PEASE
Forest Fire Warden

ORFORD FAST SQUAD 1978

In 1978 the Orford Fast Squad responded to 31 medical emergencies in Orford. This is an increase from 24 calls last year.

From the start of the Orford Fast Squad in 1973, the financial support has come from you, the members of the community, and a grant from the U.S. Department of Health, Education, and Welfare. This grant has provided us with a lot of needed equipment, but this was the last year of the grant. With the loss of the grant the full cost of providing the service will have to come from contributions and our fund-raising.

This year we will be sponsoring a number of Cardio-Pulmonary Resuscitation classes; any one interested can contact Marilyn Gund.

ARTHUR DENNIS
Commander

ORFORD POLICE REPORT March 1, 1978 through December 31, 1978

Number of complaint calls...	61	Arrests.....	0
Hours on Patrol	105.5	Defective equipment	
Accidents investigated.....	8	tickets issued.....	4
		Summons issued.....	1

POLICE EQUIPMENT PURCHASED IN 1978

Partial uniforms for two officers.
One portable two-way radio, ordered in 1977, delivered in 1978
Undercoating of police car.
Installation of heavy-duty radiator in police car.

DOG OFFICER REPORT

Delinquent dog taxes collected, 1978	32
Dogs disposed of	0
Dogs taken to Plainfield Pound	6
Dog Complaint calls	8
Dogs picked up and returned to owners	2

ORFORD POLICE DEPT. - Henry Gund, III - Edward G. Gould, Jr.

REPORT OF ORFORD PLANNING BOARD

The Orford Planning Board has met at regular intervals throughout the year. Our purpose: To protect and preserve for the citizens of Orford the Town's future, its growth and its proper and just development.

The application of Ralph Wright to subdivide 60 acres into 10 lots which are located on the Piermont Height Road and abutting the Piermont-Orford Town line, has been approved by the Board.

The application of Stevenson Northland Inc. to subdivide 44.1 acres into four (4) lots, on the Orfordville Road and abutting the Lyme-Orford Town line, has been approved by the Board.

We have also received seven applications, for single residential lots, which have been approved by the Board.

A committee of interested citizens and Board Members have been working on a Building Code Ordinance, with the hope that it will meet the approval of the Federal Insurance Administration, and also the voters on Town meeting day.

The Board encourages anyone with questions to seek out a board member or to attend a Planning Board meeting, which is held on the third Monday of each month in the Town Office in Orfordville at 7:30 P.M. These meetings are open to the public.

H. Horton Washburn, Ex-Officio
Jeffery J. Bean
Truman H. Brackett
Peter M. Thomson

Howard C. Sommer, Chrmn.
Lawrence Ricker, Vice Chrmn.
Lester Hook, Secretary

REPORT OF THE ORFORD COMMUNITY HEALTH SERVICE

The following is a summary of the Nurse's hours both school and town public health for the year 1978:

Skilled Nursing	386.5 hrs.
Clinics and Conferences	140.5
Staff Development & Education	57
Community Activities	135.5
School Nursing	384
Total	<hr/> 1,103.5 hrs.

Mrs. Mattoon made a total of 322 nursing visits; 63 in Piermont and 259 in Orford. Piermont contracts with the OCHS for public health nursing and the arrangement is mutually agreeable.

Of the total 322 visits, 190 of these were to people of ages 65 or over. This clearly indicates that, although we serve all residents, the greatest demand is with the senior citizens. We hope to even increase the number of these visits through hospital referrals and through interest and concern of friends and family.

During our well-child clinics we saw 94 children, 50% of which are getting regular check-ups and immunizations at these clinics. We continue to offer blood pressure screening for adults, as well as physicals, immunizations, blood tests and speech evaluation for children at no charge. These clinics are offered on even months in Orford and odd months in Lyme.

Blood pressure clinics are held every Thursday from 9:15-10:15 at the Elm Corner Market and from 10:30-11:30 at the Brookside Store. No appointment is needed. Mrs. Mattoon took a total of 247 blood pressures at these clinics during 1978.

We are still trying to devise a way to regain medicare reimbursement to our qualified citizens. There seems to be a number of ways in which we can do this and we are going to be meeting with state personnel to determine which is the best way financially and professionally. We hope to find a solution soon.

As of January 16, 1979, Mrs. Barbara Dyke had taken Mrs. Mattoon's place as the school and public health nurse. Mrs. Mattoon is now working at the Veteran's Administration Hospital and we all wish her well in her new position. Mrs. Dyke's office hours are Monday and Tuesday mornings and Thursday afternoons. The office phone is 353-4853 and her home phone is 353-9885.

Many thanks to all who volunteered their time and effort to the OCHS activities. We truly appreciate you!

Barbara Dyke, R. N.
Elizabeth Bischoff
Flora Blake
Catherine Baker, R. N.
Bernice Sanborn

Brenda Thomson
Jean Putnam, R. N.
(Piermont)
Mildred Sunderhauf
Horton Washburn
Donald Lacey, M. D.

REPORT OF THE TRUSTEES OF TRUST FUNDS

<u>Date of Creation</u>	<u>Name of Trust Fund</u>	<u>Purpose of Trust Fund</u>	<u>How Invested</u>	<u>Balance Beginning of Year</u>
<u>CEMETERY TRUSTS</u>				
Vars.	Various	Perpetual Care	Various	\$ 53,826.17
2-3-78	Lewis W. Coburn	Additional Perpetual Care	Savings Banks	
7-31-78	Cemetery Improve- ment Fund	"	"	
8-1-78	Harris & Rose Skinner	"	"	
5-14-78	Kenneth Kennedy	Perpetual Care	"	
6-24-78	Frank Shepard	"	"	
7-5-78	Nathaniel & Eunice Rogers	"	"	
7-20-78	Ruth Prescott	"	"	
8-1-78	Ernest & Evelyn Corpieri	"	"	
TOTAL CEMETERY TRUSTS				<u><u>\$ 53,826.17</u></u>
<u>SCHOOL FUNDS</u>				
1943	Orford School District	School Support	Fidelity Fund	\$ 974.01
<u>CAPITAL RESERVE FUNDS</u>				
1975	Town of Orford	Fire Engine Fund	Savings Banks	<u><u>\$ 7,733.85</u></u>
GRAND TOTAL				<u><u>\$ 62,534.03</u></u>

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

WILLIAM L. NUNGESSER
MILDRED C. SUNDERHAUF
DOUGLAS H. ROLFE

January 31st 1979

- FISCAL YEAR ENDING DECEMBER 31st 1978

PRINCIPAL		INCOME			
New Funds Created	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year
\$	\$ 53,826.17	\$4,713.78			
100.00	100.00				
3.95	3.95				
150.00	150.00				
100.00	100.00				
200.00	200.00				
100.00	100.00				
200.00	200.00				
200.00	200.00				
<hr/>					
\$1,053.95	\$ 54,880.12	\$4,713.78	\$4,575.96	\$4,546.90	\$4,742.84
<hr/>					
	\$ 974.01	\$ 112.00	\$ 124.26	\$ 124.26	\$ 112.00
<hr/>					
\$2,505.42	\$ 10,239.27	\$ 17.14	\$ 494.37	\$ 511.51	\$ 0.00
\$3,559.37	\$ 66,093.40	\$4,842.92	\$5,194.59	\$5,182.67	\$4,854.84

COTTAGE HOSPITAL

Woodsville, New Hampshire 03785

Telephone 603-747-2761

Welcome. We at Cottage Hospital express our thanks to you for taking this time from your busy day. As you well know, we have been in the habit of asking for financial support in the past. The display before you is an attempt to show you where that financial support has been used.

We started our new fiscal year October 1, with an operating budget that took many hours of work and soul-searching. The attempt, which we feel we can achieve, is a year of operation with no increase in our room rates. The areas that will reflect some increases will be in Radiology and Pharmacy. These increases are due to film and chemical increases and the realistic pricing of pharmaceuticals. We are required by law to have our Pharmacy under the supervision of a pharmacist. The result is additional cost, added to the continuous increase in the cost of drugs. In an attempt to make health care safer, we find it becomes more expensive.

Cottage Hospital has reached a milestone in that we have a Coronary Care Unit functioning. This has been accomplished through the purchase of necessary equipment, thanks to the generosity of your towns; also through the dedication of our Nursing Staff, who adjusted their schedules and gave the necessary time, allowing 14 of their numbers to become certified as CCU nurses. This certification required 120 hours of classroom and 50 hours of clinical/evaluation for each nurse certified.

As we go into our new year we begin with our own surgeon, 'Dr. Kenneth Danielson. Surgery here will make better use of our facility and offer local treatment to those who would otherwise have to leave the immediate area. This not only keeps the patient on home turf, but is more convenient for the patient during post-operative follow-up by the surgeon and family doctor.

We have you here for more than a public relations meeting, however. As a captive audience you are being appealed to for help this year. Each of you has a small write-up on a specific piece of equipment. By asking for the funds for that specific piece of equipment each of you and your constituents will be able to relate to a direct contribution, rather than wonder where the funds were used. Also, a gift so designated does not enter into the Medicare process. This step guarantees that all Medicare monies due the hospital will indeed come to Cottage Hospital.

For those of you who would like to know some of the effects Medicare has on a small hospital, I will briefly illustrate some of the dollar impact. I know, as business and professional people, you are all aware of the elements that become part of our costs. The illustrations I will now cover will give you an idea of the hospital costs and what portion of those costs Medicare will recognize. The remainder of the meeting will be open to discussion and for answering any questions that I or members of the Board might be able to help you with. Thank you.

DEPARTMENT OF REVENUE ADMINISTRATION

SEPARATE TAX RATES TO BE PRINTED ON TAX BILLS
(RSA 76:11; 11-a; 13)

<u>Town of Orford</u>	
Municipal	\$.41
County	.28
School	<u>4.61</u>
Combined Rate	\$ 5.30

RSA 76:11 provides for delivery of the list (warrant) to the collector within thirty days of receipt of approval of the tax rate unless for good cause the time is extended by the department. The collector shall within thirty days after receipt of the warrant from the selectmen (assessors) send out the tax bills unless for good cause the time is extended by this department.

RSA 76:11-a Information Required. The tax bill which is sent to every person taxed, or his agent, if known, as provided in section 11, shall show the rate of municipal, school and county taxes separately, and each bill shall also show the assessed valuation of all lands and buildings for which said person is being taxed. The 1978 rate breakdown reflects a proportionate share of the Reimbursement a/c Property Exempted by 1970 Special Session for each unit of government.

RSA 76:13 provides that interest at 9% per annum shall be charged on all taxes except resident taxes not paid on or before December 1, except that in the case where a tax bill was sent to a taxpayer on or after November 2 and before April 1st, interest shall not be charged until 30 days after the bills are mailed. The collector shall state on the bill the date from which interest will be charged.

The tax bill which you mail must contain the date from which interest will be charged and this date is determined by the date you send the last bill on the list committed to you. It is also required by statute that you notify this department in writing of the date on which you send the last tax bill. We enclose a form for this purpose.

DEPARTMENT OF
REVENUE ADMINISTRATION

By: Lloyd M. Price
Commissioner

October 31, 1978

Annual Report
of the
School Board
of the
ORFORD SCHOOL DISTRICT
for the
Fiscal Year July 1, 1977 to June 30, 1978

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ANNUAL REPORT
OF THE ORFORD SCHOOL DISTRICT

Orford, New Hampshire, 1978

The School Board of the School District of Orford herewith
submits its Annual Report.

SCHOOL DISTRICT ORGANIZATION

SCHOOL BOARD

David Bischoff, Vice Chairman	Term Expires 1980
Joan T. Clifford, Secretary	Term Expires 1980
Robert L. Dyke	Term Expires 1981
Marcia Pushee	Term Expires 1979
Robb R. Thomson, Chairman	Term Expires 1979

Peter M. Thomson, Moderator

Hazel W. Huckins, Clerk

Gunther E. Sunderhauf, Treasurer

Chester G. Greenly, Auditor

Norman C. Woodward, Auditor

Hugh Watson, Superintendent of Schools

Lawrence E. Cornell, Assistant Superintendent

Russell E. Fearon, Business Administrator

William J. Ellithorpe, Jr., Principal

SCHOOL DISTRICT WARRANT
State of New Hampshire

Grafton, S. S.

School District of Orford

To the inhabitants of the School District of Orford qualified to vote in District affairs:

You are hereby notified to meet at Memorial Hall in said district on Friday, March 9, 1979 at 5:00 P. M. to act on the following subjects:

Article 1. To choose by non-partisan ballot a Moderator, a Clerk, a Treasurer, and two Auditors, each to serve one year, and two members of the School Board, each to serve three years. (Polls will open at 5:00 P. M. and will close no earlier than 10:00 P. M.)

NOTE: ARTICLES 2 THROUGH 7 WILL NOT BE CONSIDERED UNTIL 8:00 P. M.

Article 2. To see what action the District will take with respect to the recommendations of the neutral party chosen by the School Board and the Orford Teachers' Association pursuant to RSA 273-A (Public Employee Labor Relations Law).

NOTE: This article will not be acted upon unless the Board and the Orford Teachers' Association remain at impasse at the time of this meeting.

Article 3. To see what sum of money the District will vote to raise and appropriate, exclusive of the sum appropriated above, for the support of schools, for the payment of salaries for school district officials and agents and for the payment of statutory obligations of the District.

Article 4. To see if the School District will authorize the School Board to make application for, to receive and spend in the name of the District, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from federal, state, local, or private agencies or persons.

Article 5. To see if the School District will vote to accept the provisions of Public Law 89-10, designed to improve educational opportunities with particular reference to children of low income families, and to appropriate such funds as may be made available to the District under said federal act for such particular projects as may be determined by the School Board. Further, to see if the District will authorize the School Board to make application for such funds and to expend the same for such projects as it may designate.

SCHOOL DISTRICT WARRANT (Continued)

Article 6. To see if the School District will vote to accept the provisions of Public Law 94-142, designed to improve educational opportunities with particular reference to handicapped children, and to appropriate such funds as may be made available to the District under said federal act for such particular projects as may be determined by the School Board. Further, to see if the District will authorize the School Board to make application for such funds and to expend the same for such projects as it may designate.

Article 7. To transact any other business that may legally come before this meeting.

Given under our hands and seals at said Orford this 9th day of February, 1979.

DAVID BISCHOFF, Vice Chrnm.
JOAN T. CLIFFORD, Secretary
ROBERT L. DYKE
MARCIA PUSHEE
ROBB R. THOMSON, Chairman
School Board
School District of Orford

A True Copy, Attest:

DAVID BISCHOFF, Vice Chrnm.
JOAN T. CLIFFORD, Secretary
ROBERT L. DYKE
MARCIA PUSHEE
ROBB R. THOMSON, Chairman
School Board
School District of Orford

ANNUAL REPORT OF THE PRINCIPAL

To the Citizens of Orford:

My annual report for the 1977-1978 school year consists of short paragraphs concerning many items of interest to the citizens of Orford:

- Orford High School enrollment for the fall of 1978 was eighty-three (83) students. This is the largest enrollment for the high school in a number of years. The freshman class has thirty-one (31) students.
- In 1977-78 we had only one change in the faculty. This is the first time in several years the staff has been so continuous.
- The Orford Parents' Club has generously donated much of their time in fund-raising activities for Orford students. The faculty and I thank them for their generous contributions toward lockers, bleachers, photography equipment, and learning materials.
- This year fourteen (14) students are attending the Oxbow Vocational School on a half-time basis as part of our vocational education program in Orford. This program has been very popular among the high school juniors and seniors who want advanced training in areas which are not available at Orford High School. Seventy-five percent of the tuition cost is paid by the federal government and 100% of the transportation is paid.
- Our Annual Open House in October attracted many visitors and we are pleased to have members of the community visit our school, not only during our fall Open House but at any time during the school year.
- The reading program is servicing thirty-four (34) students this year. High School students are receiving remedial help in academic areas as needed.
- A newsletter is printed three times a year. Anyone interested in receiving a copy may have one mailed by contacting the principal's office.
- The Gymnastics Club, with Mr. and Mrs. Thatcher as advisors, had another fine gymnastics program.
- Our annual school musical "Yankee Doodle Dandy", directed by Mrs. Tremblay and Mrs. Netzband, was a huge success.

ORFORD PRINCIPAL'S REPORT - 2

- Orford High School students scored above the N. H. average in their S. A. T. scores.
- The Orfordville School had many field trips and activities to supplement a fine academic program.
- The Middle School did considerable work in Career Education with a Title IV grant which provided funds for career materials, field trips and speakers.
- Repairs this year included: painting five (5) classrooms, Memorial Hall and 'Ville school, a new roof over the kitchen and business room, repair of the fence at the 'Ville, and a new stainless steel sink for the kitchen.

The Orford High School Class of 1978

James Brackett
Denise Marie Davis
Theresa Green
William Edgar Green, IV
Roland Arthur Hillmann
Chris Ann LaMontagne
Linda J. Dempsey (Masure)
Lowell Brian Messer
Maria Hernandez Miyares
Collin Jason Novick
Kevin Lawrence Ricker
Karen Marie Schwarz
Dennis Ray Streeter
Charles Allan Waterbury
Lean Weeks

In conclusion, I would like to thank the parents, citizens, teachers, school board members, students, our new superintendent Hugh Watson, and assistant superintendent Lawrence Cornell who have assisted me this year. I would also like to extend our thanks to Mrs. William Eagleson who has been a volunteer library assistant for two years.

Sincerely,

WILLIAM J. ELLITHORPE, JR.
Principal, Orford Schools

COMPARATIVE YEARLY ENROLLMENTS
FOR OCTOBER FIRST OF EACH YEAR

Year	Kindergarten	1	2	3	4	5	6	7	8	9	10	11	12	Total
1969		16	13	13	17	12	12	15	20	25	14	14	16	187
1970	20	16	17	13	14	17	12	13	14	20	25	13	14	208
1971	15	20	19	17	14	16	18	12	13	15	18	25	14	216
1972	11	15	21	17	14	14	17	17	13	12	14	20	21	206
1973	15	11	16	25	18	14	15	20	14	19	12	11	14	204
1974	16	15	11	14	24	21	13	15	16	18	18	12	13	206
1975	12	15	16	14	14	21	16	16	15	20	17	19	13	208
1976	15	15	16	15	15	18	19	18	18	17	21	15	19	221
1977	8	18	12	14	15	14	18	18	22	20	19	15	15	208
1978	10	8	15	15	14	13	15	18	20	30	20	16	15	209

ORFORD SCHOOL DISTRICT
INSTRUCTIONAL STAFF AS OF JANUARY 1, 1979

Rebecca A. Ansley	Librarian
Robert N. Chappelle	Mathematics and Social Studies
Kathleen B. Duranty	Learning Specialist
Phyllis A. Hanley	Business Education
Roney C. Hoffman	Art
Paula C. Kaiser	Kindergarten
Susan B. Kling	Grade 3
Barry R. LeBarron	Industrial Arts
Gerald P. LeSage	Social Studies and Assistant Principal
Mary F. Litton	Science
Susan K. McLane	Science, Grades 5-8
Claire S. Mead	Grade 2
Robert A. Mead	Mathematics, Grades 5-8
Frank H. Olmstead	English
Judith Pond	Language Arts, Grades 5-8
Marianne Signorino	Grade 4
Elizabeth F. Smith	Guidance Counselor
George S. Talbot	French and English
Nancy T. H. Thatcher	Home Economics
Robert M. Thatcher	Physical Education
Sandra Jo Tremblay	Music
Deborah L. Tullar	Grade 1
Rebecca A. Urquhart	English
Gary E. Wells	Social Studies, Grades 5-8

ORFORD SCHOOL DISTRICT
RECEIPTS AND EXPENDITURES

For the Fiscal Year Beginning July 1, 1977
and Ending June 30, 1978

<u>RECEIPTS</u>	<u>Budget 1977-1978</u>	<u>Actual 1977-1978</u>
Revenue From Local Sources:		
Current Appropriation	\$397,410.00	\$395,937.81
Tuition from Patrons	-0-	-0-
Permanent Funds	70.00	106.02
Driver Education	-0-	-0-
Other	5.00	847.00
Total From Local Sources	<u>\$397,485.00</u>	<u>\$396,890.83</u>
Revenue From State Sources:		
Building Aid	\$ 3,150.00	\$ 3,150.00
Driver Education Aid	-0-	710.50
Sweepstakes	6,000.00	2,980.43
Foster Children Aid	400.00	-0-
Vocational Aid	6,180.00	6,339.74
School Lunch - State	-0-	338.08
	<u>\$ 15,730.00</u>	<u>\$ 13,518.75</u>
Revenue From Federal Sources:		
National Forest Reserve	\$ 160.00	\$ 247.68
School Lunch/Milk	13,000.00	13,316.06
Title I	2,500.00	2,801.00
Title IV-B	-0-	2,255.49
Total From Federal Sources	<u>\$ 15,660.00</u>	<u>\$ 18,620.23</u>
Revenue From Other School Districts:		
Tuition	\$ 18,300.00	\$ 17,033.31
Total From Other School Dist.	<u>\$ 18,300.00</u>	<u>\$ 17,033.31</u>
TOTAL NET RECEIPTS	<u>\$447,175.00</u>	<u>\$446,063.12</u>
Cash on Hand, July 1, 1977	<u>-0-</u>	<u>11,785.33</u>
GRAND TOTAL NET RECEIPTS	<u>\$447,175.00</u>	<u>\$457,848.45</u>

RECEIPTS AND EXPENDITURES - Continued

EXPENDITURES	Budget 1977-1978	Actual 1977-1978
Administration:		
Salaries of District Officers	\$ 805.00	\$ 747.50
Contracted Services	210.00	3,366.26*
Other Expenses	240.00	221.86
	<u>\$ 1,255.00</u>	<u>\$ 4,335.62</u>
Instruction:		
Salaries	\$243,155.00	\$233,148.09
Textbooks	2,600.00	2,546.83
Library and Audio Visual Materials	4,030.00	3,342.03
Teaching Supplies	9,760.00	7,638.63
Contracted Services	715.00	1,191.30
Other Expenses	4,909.00	4,131.05
	<u>\$265,169.00</u>	<u>\$251,997.93</u>
Attendance	<u>\$ 25.00</u>	<u>\$ -0-</u>
Health		
Salaries	\$ 1,660.00	\$ 1,566.00
Other Expenses	460.00	554.05
	<u>\$ 2,120.00</u>	<u>\$ 2,120.05</u>
Transportation	<u>\$ 21,553.00</u>	<u>\$ 20,768.30</u>
Operation of Plant:		
Salaries	\$ 12,900.00	\$ 12,717.98
Supplies	2,885.00	2,381.70
Contracted Services	250.00	249.72
Heat	13,100.00	15,319.28
Utilities	7,748.00	9,108.67
	<u>\$ 36,883.00</u>	<u>\$ 39,777.35</u>
Maintenance of Plant:		
Replacement of Equipment	\$ 1,402.00	\$ 1,123.76
Repairs to Equipment	450.00	552.88
Contracted Services	3,540.00	5,720.59
Repairs to Buildings	1,000.00	1,611.31
	<u>\$ 6,392.00</u>	<u>\$ 9,008.54</u>
Fixed Charges:		
Retirement and Social Security	\$ 19,823.00	\$ 19,998.30
Medical Insurance	13,769.00	12,398.94
General Insurance	6,987.00	7,455.70
Life Insurance	1,029.00	979.70
	<u>\$ 41,608.00</u>	<u>\$ 40,832.64</u>
School Lunch and Milk:		
Federal Funds	\$ 13,000.00	\$ 14,276.76
District Funds	925.00	925.00
	<u>\$ 13,925.00</u>	<u>\$ 15,201.76</u>

RECEIPTS AND EXPENDITURES - Continued

	Budget <u>1977-1978</u>	Actual <u>1977-1978</u>
EXPENDITURES: (continued)		
Student Activities:		
Salaries	\$ 4,331.00	\$ 4,234.00
General Support	2,500.00	2,740.00
	<u>\$ 6,831.00</u>	<u>\$ 6,974.00</u>
Capital Outlay:		
Sites	\$ -0-	\$ -0-
Buildings	4,000.00	3,920.00
Equipment	2,925.00	2,831.21
	<u>\$ 6,925.00</u>	<u>\$ 6,751.21</u>
Debt Service:		
Principal	\$ 10,000.00	\$ 10,000.00
Interest	9,570.00	9,570.00
	<u>\$ 19,570.00</u>	<u>\$ 19,570.00</u>
Outgoing Transfer Accounts:		
Tuition, In-State	\$ -0-	\$ -0-
Transportation, In-State	-0-	-0-
Share of Supervisory Union 22	14,022.00	14,022.00
Tuition, Out-of-State	8,250.00	18,955.00*
Transportation, Out-of-State	1,426.00	1,232.00
Tuition, Independent Schools	1,061.00	381.21
	<u>\$ 24,759.00</u>	<u>\$ 34,590.21</u>
Miscellaneous Accounts		
Title I	\$ -0-	\$ -0-
Title IV-B	-0-	1,791.67
Forest Reserve	160.00	83.66
	<u>\$ 160.00</u>	<u>\$ 1,875.33</u>
TOTAL NET EXPENDITURES	<u>\$447,175.00</u>	<u>\$453,802.94</u>
Cash on Hand, June 30, 1978	<u>-0-</u>	<u>4,045.51</u>
GRAND TOTAL NET EXPENDITURES	<u><u>\$447,175.00</u></u>	<u><u>\$457,848.45</u></u>

*Tuition Suit Settlement

BALANCE SHEET
June 30, 1978

ASSETS

Cash on Hand, June 30, 1978	
General Fund	\$ 4,045.51
Due from State Vocational Education	3,273.00
Due from State Title IV-B	564.70
Due from State Foster Child Aid	<u>400.00</u>
GRAND TOTAL	<u><u>\$ 8,283.21</u></u>

LIABILITIES

Outstanding Bills - General Fund	\$ 6,628.39
Surplus (Excess of Assets over Liabilities)	<u>1,654.82</u>
GRAND TOTAL	<u><u>\$ 8,283.21</u></u>

ORFORD SCHOOL DISTRICT
Status of School Notes and Bonds

MEMORIAL HALL ADDITION

Outstanding at Beginning of year	\$170,000.00
Payment on Principal of Debt	<u>10,000.00</u>
Outstanding at End of 1977-1978 Fiscal Year	\$160,000.00

SUMMARY REPORT OF
ORFORD SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1977 to June 30, 1978

Cash on Hand, July 1, 1977 (Treasurer's Bank Balance)	\$ 11,785.33
Current Appropriations	\$395,937.81
Revenue from State Sources	13,518.75
Revenue from Federal Sources	18,620.23
Received from Tuitions	17,033.31
Received from Trust Funds	106.02
Received from All Other Sources	<u>847.00</u>
 TOTAL RECEIPTS	 <u>446,063.12</u>
 Total Amount Available For Fiscal Year	 \$457,848.45
Less School Board Orders Paid	<u>453,802.94</u>
 Balance on Hand June 30, 1978 (Treasurer's Bank Balance)	 \$ 4,045.51

G. SUNDERHAUF
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, bank statements and other financial records of the treasurer of the school district of Orford of which the above is a true summary for the fiscal year ending June 30, 1978 and find them correct in all respects.

NORMAN C. WOODWARD
CHESTER G. GREENLY
Auditors

July 31, 1978

SUPERVISORY UNION 22
REPORT OF 1978-79 SALARIES TO BE PAID
 BY THE STATE
 AND LOCAL SCHOOL DISTRICTS

	<u>State</u>	<u>Local</u>
Superintendent	\$ 2,500.00	\$ 22,669.00*
Assistant Superintendent	2,444.00	20,460.00
Business Administrator	<u>2,444.00</u>	<u>18,329.00</u>
Total	\$ 7,388.00	\$ 61,458.00

*For the period October 1, 1978 to June 30, 1979

BREAKDOWN OF LOCAL CONTRIBUTIONS

	<u>Percent</u>	<u>Amount</u>
Dresden	44.481	\$ 27,337.00
Hanover	25.791	15,851.00
Lyme	9.505	5,841.00
Orford	8.848	5,438.00
Norwich	<u>11.375</u>	<u>6,991.00</u>
Total	100.000	\$ 61,458.00

ORFORD SCHOOL DISTRICT BUDGET

	<u>1978-1979</u>	<u>Proposed 1979-1980</u>	<u>Increase or Decrease</u>
<u>EXPENDITURES</u>			
<u>Administration</u>			
Salaries of District Officers	\$ 805.00	\$ 805.00	\$ -0-
Contracted Services	210.00	260.00	+50.00
Other Expenses	375.00	375.00	-0-
	<u>\$ 1,390.00</u>	<u>\$ 1,440.00</u>	<u>\$ +50.00</u>
<u>Instruction:</u>			
Salaries (Certified Staff)	\$255,723.00 (242,774.00)	\$271,784.00 (257,796.00)	\$+16,061.00 (+15,022.00)
Textbooks	2,600.00	2,650.00	+50.00
Library & Audio Visual Materials	4,150.00	4,150.00	-0-
Teaching Supplies	10,200.00	10,385.00	+185.00
Contracted Services	1,176.00	1,175.00	- 1.00
Other Expenses	5,009.00	5,150.00	+141.00
	<u>\$278,858.00</u>	<u>\$295,294.00</u>	<u>\$+16,436.00</u>
Attendance:	<u>\$ 25.00</u>	<u>\$ 25.00</u>	<u>\$ -0-</u>
Health:	<u>\$ 2,195.00</u>	<u>\$ 2,326.00</u>	<u>\$ +131.00</u>
Transportation:	<u>\$ 28,778.00</u>	<u>\$ 28,418.00</u>	<u>\$ -360.00</u>
<u>Operation of Plant:</u>			
Salaries	\$ 13,483.00	\$ 14,413.00	\$ +930.00
Supplies	2,960.00	2,960.00	-0-
Contracted Services	270.00	270.00	-0-
Heat	12,566.00	16,200.00	+3,634.00
Utilities	9,030.00	9,365.00	+ 335.00
	<u>\$ 38,309.00</u>	<u>\$ 43,208.00</u>	<u>\$ +4,899.00</u>
<u>Maintenance:</u>			
Replacement of Equipment	\$ 2,669.00	\$ 2,650.00	\$ - 19.00
Repairs to Equipment	550.00	550.00	-0-
Contracted Services	4,482.00	4,525.00	+ 43.00
Repairs to Buildings	1,000.00	1,500.00	+500.00
	<u>\$ 8,701.00</u>	<u>\$ 9,225.00</u>	<u>\$ +524.00</u>
<u>Fixed Charges:</u>			
Retirement & Social Security	\$ 21,792.00	\$ 25,339.00	\$ +3,547.00
Medical Insurance/ Life Insurance	14,679.00	15,754.00	+1,075.00
General Insurance	7,020.00	7,907.00	+ 887.00
	<u>\$ 43,491.00</u>	<u>\$ 49,000.00</u>	<u>\$ +5,509.00</u>
<u>School Lunch and Milk:</u>			
Federal Funds	\$ 14,000.00	\$ 14,000.00	\$ -0-
District Funds	925.00	925.00	-0-
	<u>\$ 14,925.00</u>	<u>\$ 14,925.00</u>	<u>-0-</u>

ORFORD SCHOOL DISTRICT BUDGET - Continued

EXPENDITURES (cont'd)	<u>1978-1979</u>	<u>Proposed 1979-1980</u>	<u>Increase or Decrease</u>
Student Activities:			
Salaries	\$ 4,658.00	\$ 5,383.00	\$ +725.00
Athletic Support	2,500.00	2,500.00	-0-
	<u>\$ 7,158.00</u>	<u>\$ 7,883.00</u>	<u>\$ +725.00</u>
Capital Outlay:			
Sites	\$ -0-	\$ -0-	\$ -0-
Buildings	2,700.00	750.00	-1,950.00
New Equipment	2,700.00	2,515.00	- 185.00
	<u>\$ 5,400.00</u>	<u>\$ 3,265.00</u>	<u>\$ -2,135.00</u>
Debt Service:			
Principal	\$ 10,000.00	\$ 10,000.00	\$ -0-
Interest	8,990.00	8,410.00	- 580.00
	<u>\$ 18,990.00</u>	<u>\$ 18,410.00</u>	<u>\$ - 580.00</u>
Outgoing Transfer Accounts:			
Tuition, In State	\$ -0-	\$ -0-	\$ -0-
Transportation, In State	-0-	-0-	-0-
Supervisory Union 22	15,474.00	18,939.00	+3,465.00
Tuition, Out of State	8,100.00	6,912.00	-1,188.00
Transportation, Out of State	1,426.00	1,426.00	-0-
Tuition to Independent Schools	-0-	-0-	-0-
	<u>\$ 25,000.00</u>	<u>\$ 27,277.00</u>	<u>\$ +2,277.00</u>
Forest Reserve	<u>\$ 160.00</u>	<u>\$ 250.00</u>	<u>\$ +90.00</u>
Total Orford Expenditures	<u>\$473,380.00</u>	<u>\$500,946.00</u>	<u>\$+27,566.00</u>
1979-1980 Total Expenditures Increase 5.8% over 1978-1979.			
	<u>1978-1979</u>	<u>Proposed 1979-1980</u>	<u>Increase or Decrease</u>
RECEIPTS:			
Receipts Other Than Taxes	\$ 53,050.00	\$ 60,768.00	\$+ 7,718.00
Amount To Be Raised By Local Taxes	<u>420,330.00</u>	<u>440,178.00</u>	<u>+19,848.00</u>
TOTAL RECEIPTS	<u>\$473,380.00</u>	<u>\$500,946.00</u>	<u>\$+27,566.00</u>
1979-1980 Amount To Be Raised By Taxes Increased By 4.7% Over 1978-1979 Amount To Be Raised By Taxes.			

MARRIAGES RECORDED IN THE TOWN OF ORFORD

<u>Date</u> 1978	<u>Place of</u> <u>Marriage</u>	<u>Name</u> <u>Bride & Groom</u>	<u>Residence</u>
Feb. 18	Orford	Eugene Leo Dyke	Orford
		Elinor Elaine Hays	Orford
April 15	Hanover	Gary F. Quackenbush	Orford
		Lori Brown	Orford
June 9	Orford	William Dibbern	Barre, Vt.
		Patricia E. Cummings	Wells River Vt.
July 15	Orford	Robert Steele	Williams- town, Mass.
		Jennifer Brackett	Orford
July 29	Orford	P. Chase Kling	Gilford, N.H.
		Susan Page Butler	Orford
Sept. 1	Orford	Sidney Weinheimer	Orford
		Anne Harvis	Orford
Sept. 16	Orford	William P. Hancock	Portland, ME.
		Lindsay Huntington	Portland, ME.
Oct. 28	Orford	John A. Mace	Orford
		JodyAnn Ricker	Orford
Oct. 21	Orford	James H. Domingue	Lebanon
		Karen M. Schwarz	Lebanon
Dec. 9	Piermont	Jon H. Adams	Orford
		Trudy A. Grant	Bradford, Vt.
Dec. 12	Orford	Carl Wilson	Orford
		Claudia Colon	Orford

I hereby certify that the above record of Marriages recorded in the Town Records for the year ending December 31, 1978 is correct, according to the best of my knowledge. EDNA J. ADAMS, Clerk

N. H. FOR THE YEAR ENDING DECEMBER 31, 1978

<u>Birthplace</u>	<u>Names of Parents</u>	<u>By Whom Married</u>
Minnesota	Robert Dyke Delores Urbanski	Peter Thomson Justice of Peace
Pennsylvania	Edward Gardiner Jeanette Burgess	
New Hampshire	William Quackenbush June Bryer	Rev. William Nelson
New Hampshire	Richard Brown Ruth Ladd	
Massachusetts	Henry Dibbern Ruth MacLean	Rev. Stephen Ekholm
Massachusetts	Lee A. Gilbault Mavis I. White	
Vermont	Robert Steele Eileen Walker	Charles M. Miller Priest
New Hampshire	Truman Brackett Kristin Sanborn	
New Hampshire	Peter Madsen Kling Cynthia Ann Guild	Richard Manwell Pastor
New York	John R. Butler Cynthia Hodgson	
Pennsylvania	Ralph Weinheimer Martha Volleeiller	Peter Thomson Justice of Peace
New York	Alexander Schwartzman Simona Cann	
Pennsylvania	William P. Hancock Patricia Clay	Steve Ekholm Minister
New York	James K. Huntington Barbara Bearstow	
New York	Leigh Mace Leona Baker	Steve Ekholm Pastor
New Hampshire	Lawrence Ricker Beverly Record	
New Hampshire	Morris A. Dominigue Florence Gagne	Peter Thomson Justice of Peace
New Hampshire	George Schwarz Juanita Marsh	
New Hampshire	Harry Adams Margaret Douse	Rev. Robert C. Robb
New Hampshire	Wendell Grant Marie Gauthier	
Connecticut	Leonard Wilson Carrie Sherman	Steve Ekholm Pastor
Connecticut	David Hawks E. Shirley Machie	

January 12, 1979

BIRTHS RECORDED IN THE TOWN OF ORFORD,

<u>Date of Birth</u>		<u>Name</u>	<u>Birthplace</u>	<u>Name of Father</u>
1978				
March	11	Holly Elizabeth Fillian	Hanover	Gary Lee Fillian
July	3	Randy Schwarz	Hanover	George Schwarz
July	28	Michael Charles Madigan	Haverhill	Michael C. Madigan
Aug.	1	Kristen Elizabeth Kelleher	Hanover	James J. Kelleher
Aug.	26	Gregory Estren	Hanover	Robert K. Estren

DEATHS RECORDED IN THE TOWN OF ORFORD

<u>Date of Death</u>		<u>Place of Death</u>	<u>Name</u>	<u>Birthplace</u>
1978				
Jan.	14	Haverhill	Clyde Cummings	Thetford, Vt.
March	16	Hanover	William C. Mousley	Orford
April	8	Concord	Kenneth Kennedy	Easton, Maine
April	3	Orford	Marion A. Guptill	Massachusetts
Jan.	10	Plymouth	Charles A. Wright	Piermont
May	19	Hanover	Ruth S. Prescott	Fairlee
Feb.	17	Haverhill	Clifford C. Fifield	New Hampshire
May	30	Orford	Donald Emerson	Windsor, Vt.
July	18	Haverhill	Maurice Horton	Goshen, N. H.
July	27	Hanover	Carroll Shumway	Vermont
Aug.	22	Orford	Francis Stockman	Haverhill, N. H.
Aug.	20	Orford	Ralph L. Young	New Hampshire

The above records of Births and Deaths are correct to the best of my knowledge.

EDNA J. ADAMS
Town Clerk
January 12, 1979

N. H. FOR THE YEAR ENDING DECEMBER 31, 1978

<u>Father's Age</u>	<u>Birthplace of Father</u>	<u>Maiden Name of Mother</u>	<u>Mother's Age</u>	<u>Birthplace of Mother</u>
22	Delaware	Cynthia Labombard	17	New Hampshire
39	New York	Juanita Marsh	37	New Hampshire
26	Connecticut	Bonnie L. Pike	25	New Hampshire
26	Massachusetts	Barbara L. Hickey	25	Massachusetts
24	New York	Geralyn Koblis	23	New Jersey

N. H. FOR THE YEAR ENDING DECEMBER 31, 1978

<u>Age</u>	<u>Occupation</u>	<u>Name of Father</u>	<u>Maiden Name of Mother</u>
68	Maintenance	Asa Cummings	Nellie Randall
71	Laborer	George G. Mousley	Julia Dike
61	Retired	Jesse Kennedy	Eva St. Peter
66	Housewife	Lester Abbott	Florence Brackett
80	Mechanic	Tilden B. Wright	Mary Page
56	Postmaster	Manvers Prescott	Josie Everett
75		Tilton Fifield	Emma Crane
35	Truck Driver	Henry F. Emerson	Ruth Sheltry
76	Laborer	Charles H. Horton	Frances Kempton
74	Carpenter	Carroll Shumway	Mary Kider
33	Carpenter	Gerald Stockman	Lucille Thomson
34	Laborer	Stanley C. Young	Alice L. Moses

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